



TO: Trustees, Oklahoma City Water Utilities Trust

FROM: Chris Browning, General Manager

Resolution approving the Sole Source Agreement and the Statement of Work with Innovyze, Inc. (SS21-C219031), for the purchase of software packages, including upgrades and annual licenses, related services, configurations, and maintenance, estimated annual cost \$400,000, April 13, 2021, through April 12, 2026.

Background:

The Utilities Department utilizes InfoWorks ICM SE, InfoWater, and other InfoMaster software packages for computerized modeling of the water and wastewater systems. These software systems were selected during the development of the water and wastewater master plans.

Innovyze, Inc. is the sole source developer and distributor of the software's annual licenses, upgrades, and maintenance for InfoWorks ICM SE, InfoWater, and other InfoMaster software packages.

This agreement will allow for the addition, deletion, or replacement of hardware and software on a yearly basis, keeping the system updated and moving forward. This agreement (SS21-C219031) replaces and supersedes the original agreement with Innovyze, Inc. (SS19-C199023). Staff recommends approving the sole source agreement and statement of work for the continuous purchasing of software and maintenance.

Estimated Annual Cost:

\$400,000

Source of Funds:

OCWUT-Sewer Trustee Account-WW Trust Operations-WW Admin & Trust-Supplies
(360-3510-3801100-07010-53000001)

OCWUT-Water Trustee Account-Water Trust Operations-Water Admin & Trust-Miscellaneous
Service Contracts
(360-3010-3901100-06010-52010007)

Recommendation: Resolution be adopted.