



TO: Trustees, Oklahoma City Water Utilities Trust

FROM: Chris Browning, General Manager

Resolution to receive and approve the Lake Atoka Reservation Association Fiscal Year 2022 Budget.

**Background:**

The proposed Fiscal Year 2022 Budget of \$443,371 for the Lake Atoka Reservation Association (LARA) is attached (Attachment "A"). The total LARA operating budget amount represents a 24.20 percent increase from the Fiscal Year 2021 Budget. The increase is for the purchase of a new lake patrol vehicle and the addition of mowing services at the Lake Atoka Reservation to be performed by the City of Atoka.

Staff is recommending the resolution be adopted to provide authorization to conduct the ongoing business of the Lake Atoka Reservation Association between LARA board meetings.

**Recommendation:** Resolution be adopted.