



TO: Trustees, Oklahoma City Water Utilities Trust

FROM: Chris Browning, General Manager

Change Order No. 4 and Amendment No. 5, revising the construction contract with Downey Contracting, LLC, Projects M3-C010, South Robinson Avenue reconstruction, WC-0970 and WC-0979, waterline replacement, PC-0728, South Robinson Avenue resurfacing, and DC-0303, storm sewer relief main, Robinson Avenue from the Oklahoma City Boulevard to I-40, increase of \$43,968.14. (No OCWUT funds.)

Location:

Robinson Avenue from the Oklahoma City Boulevard to I-40

Purpose:

To add a temporary roadway, repair leaks on an existing 30-inch waterline, add pavers along South Robinson Avenue, and install sidewalks along SW 7th Street.

Iustification:

Change Order No. 4 provides for the following:

Item No. 1, Temporary Access Road, \$9,705.28:

A temporary roadway was needed along SW 7th Street during the roundabout construction on South Robinson Avenue. This item pays for the labor and material to install gravel for a temporary access road.

Item No. 2, Waterline Repair, \$6,615.86:

During excavation, two leaks were discovered on the existing 30-inch waterline at SW 7th Street and new Broadway Avenue. This item pays for the labor and material to install two 30-inch leak repair clamps.

Amendment No. 5 provides for the following:

Item No. 1, Landscape Modifications, \$8,475:

The contract documents specified sod between the curb and adjacent paver sidewalk at the roundabout. At the City's request, the sod will be replaced with pavers to maintain continuity along South Robinson Avenue.

Item No. 2, Additional Sidewalks and Crosswalks, \$19,172:

The contract documents did not specify sidewalks along the south side of SW 7th Street; however, it was determined sidewalks should be installed for functionality and aesthetic. This item pays for the additional sidewalks and crosswalks.

Background:

The MAPS 3 Convention Center and the MAPS 3 Upper Park are being constructed along South Robinson Avenue between the Oklahoma City Boulevard and I-40. This project is to reconstruct and resurface South Robinson Avenue, replace a waterline between the Oklahoma City Boulevard and I-40 and replace a waterline and storm sewer on SW 7th Street.

Engineer:

Smith Roberts Baldischwiler, LLC

Contractor:

Downey Contracting, LLC

Cost and Time:

Original Contract Price	\$4,795,490.75	
Amendment No. 1	27,842.00	(0.58% increase)
Amendment No. 2	101,620.50	(2.12% increase)
Amendment No. 3	180.25	(0.00% increase)
Amendment No. 4	(59,928.00)	(1.25% decrease)
Amendment No. 5	27,647.00	(0.58% increase)
Change Order No. 1	112,560.40	(2.35% increase)
Change Order No. 2	12,589.03	(0.26% increase)
Change Order No. 3	26,094.88	(0.54% increase)
Change Order No. 4	16,321.14	(0.34% increase)
Revised Total Contract	\$5,060,417.95	

Amendment No. 5 is an increase of \$27,647.00 or 0.58 percent above the original contract amount. Amendment Nos. 1 through 5 represent an increase of \$97,361.75. Change Order No. 4 is an increase of \$16,321.14 or 0.34 percent above the original contract amount. Change Order Nos. 1 through 4 represent an increase of \$167,565.45 or 3.49 percent above the original contract amount. Amendment No. 5 and Change Order No. 4 result in an overall increase of \$43,968.14. The revised contract amount is \$5,060,417.95.

This change order extends the contract time for the Robinson Avenue scope of work by 18 days. The revised completion date for Robinson Avenue scope of work is March 19, 2021. The completion date for the SW 7th Street scope of work remains April 15, 2021.

Source of Funds:

\$43,968.14

MAPS 3 Sales Tax-MAPS 3 Robinson Reconstruction-Convention Center-Construction (OCITY/715/1778/0406102/M3-C010/54040007)

Total Allocation to Date: \$2,022,443.07

\$0

MAPS 3 Sales Tax-MAPS 3 Robinson Reconstruction-Park-Construction (OCITY/715/1778/0406105/M3-P006/54040007

Total Allocation to Date: \$510,705.00

\$0

General Obligation Bond Authorization, Proposition No.1-Streets, Section C, Bond No. C.42, Project PC-0728, 2019 Sale-Public Works Department-Street Construction-GO Bond Listed Project - Robinson. Reno to SW 15th St.—Construction in Progress (003-2197-LISTD-3305002-B0701030042-54040007)

Total Allocation to Date: \$664,580.25

\$0

General Obligation Bond Authorization, Proposition No.1-Streets, Section C, Bond No. C.42, Project PC-0728, 2011 Sale-Public Works Department-Street Construction-GO Bond Listed Project-Robinson. Reno to SW 15th St.—Construction in Progress (003-2117-LISTD-3305002-B0701030042-54040007)

Total Allocation to Date: \$157,089.00

\$0

2007 General Obligation Bond Authorization, Proposition No.1-Streets, Section C, Bond No. C.42, Project PC-0728, 2010 Sale-Public Works Department-Street Construction-GO Bond Listed Project-Robinson. Reno to SW 15th St.—Construction in Progress (003-2107-LISTD-3305002-B0701030042-54040007)

Total Allocation to Date: \$52,751.00

\$0

2017 General Obligation Bond Authorization, Proposition No. 10–Drainage, Bond No. A.4–Project DC-0303–2018 Sale–Public Works Department-Drainage Improvements–GO Bond Listed Projects–SW 7th St, Robinson SE 8, Santa Fe–Construction in Progress (003-2188-3305302-LISTD-B1710010004-54040007)

Total Allocation to Date: \$1,652,849.63

Recommendation: Amendment and Change Order be approved.