



TO: Trustees, Oklahoma City Water Utilities Trust

FROM: Chris Browning, General Manager

Change Order No. 3 revising the construction contract with Shiloh Enterprises, Inc., Project SM-0239, Utilities Department office space remodel, 420 West Main Street, fifth floor, increase of \$93,437.41.

Location:

420 West Main Street, fifth floor

Purpose:

To add pay items for additional signage, electrical modifications, and renovation of the 4th floor restrooms and hallway and adding contract time.

Justification:

The change order is necessary to meet the current codes, provide safety and long-term durability, and improve work productivity. Additional time is required to complete the 4th floor renovations.

Background:

This project redesigns 15,943 square feet of office space for approximately 58 employees.

Engineer:

Howard and Associates, Inc.

Contractor:

Shiloh Enterprises, Inc.

Cost and Time:

Original Contract Amount	\$1,673,750.00
Change Order No. 1	45,414.76 (2.71% increase)
Change Order No. 2	26,149.53 (1.56% increase)
Change Order No. 3	<u>93,437.41</u> (5.58% increase)
Revised Contract Amount	\$1,838,751.70

Change Order No. 3 is an increase of \$93,437.41 or 5.58 percent above the original contract amount. Change Order Nos. 1 through 3 represent an increase of \$165,001.70 or 9.86 percent above the original contract amount. The revised contract amount is \$1,838,751.70.

Original Contract Time	340 Calendar Days
Change Order No. 1	10 Calendar Days
Change Order No. 2	9 Calendar Days
Change Order No. 3	31 Calendar Days
Revised/Total Contract Time	390 Calendar Days

Revised Completion Date: June 4, 2021

Source of Funds:

OCWUT-Sewer Facility Fund-Sewer Trust Capital-WW Administration & Trust-Project SM-0239-Construction in Progress
(360-3560-3801600-07010-SM0239-54040007)

Recommendation: Change order be approved.