



MEMORANDUM

Council Agenda
Item No. IX. H
8/29/2023

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Resolution authorizing a change in the cost estimate for the purchase of computers, software, related supplies, and services, Inland Associates, Inc. (R24-C221020), Pacific East Industries (R24-C221021), Staples Technology Solutions (R24-C221022) and Turn-Key Mobile, Inc. (R24-C221023), estimated cost increase of \$500,000 to a total of \$1,500,000, for the period ending May 18, 2024.

Purpose:

To increase the cost estimate for the purchase of computers, software, related supplies, and services, to accommodate Information Technology's need to replace over 300 outdated laptops and docking stations currently in use in Police and Fire vehicles.

Background:

These pricing agreements were renewed on May 9, 2023 (Item No. IX.B) for the period ending May 18, 2024. The original annual estimated amount of \$1,000,000 is not sufficient to replace outdated laptops and docking stations currently in use in the Police and Fire fleet. These outdated computers are end of life and no longer under warranty. The Information Technology Department has a funded CIP project for the replacement of these laptops and docking stations. The equipment replaced will be surplus through on-line auction, following the City of Oklahoma City's prescribed surplus procedures. Revenue resulting from the sale of these items will be deposited to its original funding source.

Staff requests Council authorize a change in the cost estimate for computers, software, related supplies, and services, Inland Associates, Inc. (R24-C221020), Pacific East Industries (R24-C221021), Staples Technology Solutions (R24-C221022) and Turn-Key Mobile, Inc. (R24-C221023), estimated cost increase of \$500,000 to a total of \$1,500,000, for the period ending May 18, 2024.

Estimated Cost:

\$ 1,000,000 (Original Estimated Annual Cost)
\$ 500,000 (Increase in Estimated Annual Cost)
\$ 1,500,000

Source of Funds:

Various funds and accounts.

Review:
Finance Department

Recommendation: Resolution be adopted.