



TO: Trustees, Oklahoma City Water Utilities Trust

FROM: Chris Browning, General Manager

Amendment No. 2 and Change Order No. 3 revising the construction contract with Matthews Trenching Company, Inc., Project SE-0048, Emergency Sanitary Sewer Repairs, SW 12th Street and Lee Avenue, increase of \$141,011.13; and accepting the project and placing the maintenance bond into effect.

Location:

SW 12th Street and Lee Avenue

Purpose:

To add and adjust the pay quantities to close out the project and add contract time.

Justification:

It is necessary to adjust the plan quantities to match the actual quantities for completion of the project. Additional contract time was required for completing the additional work.

Background:

The sewer line needed to be replaced due to the collapsing line and deterioration of the structures. The necessary repairs included a new sewer main, two manholes, and rehabilitation of the structures and sewer line. It is in the best interest of public health, safety, and welfare that repairs be done in a timely manner to restore the operational capacity of the sanitary sewer system as this junction collects sewer flow from a large area of Oklahoma City.

Fidelity and Deposit Company of Maryland is the surety company for the two-year maintenance bond. Bond No. 9414185 will remain in effect until the contractor and surety have fulfilled all responsibilities under the maintenance bond.

Engineer:

Utilities Department-Engineering Division

Contractor:

Matthews Trenching Company, Inc.

Final Inspection:

On April 3, 2023, the following attended:

James Locke	Public Works Dept.-Field Services
Paul Harrell	Public Works Dept.-Field Services
Duke Newin	Utilities Dept.-Engineering Division
Dave Parker	Matthews Trenching Company, Inc.
Salvador	Matthews Trenching Company, Inc.

The punch list was completed on April 3, 2023. It was agreed by all that the project has been completed according to plans and specifications.

Final Claim:

\$222,283.93

Final Construction Cost:

\$1,386,467.13

Cost and Time:

Original Contract Amount	\$1,161,500.00
Amendment No. 1	39,200.00 (3.37% increase)
Amendment No. 2	69,625.00 (5.99% increase)
Change Order No. 1	11,916.00 (1.02% increase)
Change Order No. 2	32,840.00 (2.83% increase)
Change Order No. 3	<u>71,386.13 (6.15% increase)</u>
Revised Contract Amount	\$1,386,467.13

Amendment No. 2 is an increase of \$69,625.00 or 5.99 percent above the original contract amount. Amendment Nos. 1 and 2 represent an increase of \$108,825.00. Change Order No. 3 is an increase of \$71,386.13 or 6.15 percent above the original contract amount. Change Order Nos. 1 through 3 represent an increase of \$116,142.13 or 10.00 percent above the original contract amount. Amendment No. 2 and Change Order No. 3 result in an overall increase of \$141,011.13. The revised contract amount is \$1,386,467.13.

Original Contract Time	60 Calendar Days
Change Order No. 1	131 Calendar Days
Change Order No. 2	0 Calendar Days
Change Order No. 3	14 Calendar Days
Revised/Total Contract Time	205 Calendar Days

Revised Contract Completion Date: April 21, 2023

Source of Funds:

OCWUT-Sewer Facility Account-Wastewater Trust Capital-Transmission Mains-Project SE-0048-Construction in Progress (360-3560-801600-07140-SE-0048-54040007)

Recommendation: Amendment and change order be approved, project be accepted; and maintenance bond be placed into effect.