



TO: Trustees, Oklahoma City Water Utilities Trust

FROM: Chris Browning, General Manager

Assignment and Amendment No. 1 to the Contract for Engineering Services with the Oklahoma City Municipal Facilities Authority and Poe and Associates, Inc., Project PC-0760, Roadway Widening, WC-1077, Water Transmission Main, and WC-1078, Waterline Relocation, North Cemetery Road from West Reno Avenue to NW 10th Street, fee increase of \$100,330. (OCWUT fee \$57,303)

Location:

North Cemetery Road from West Reno Avenue to NW 10th Street

Background:

This 2017 General Obligation Bond project provides for roadway widening with new curb and gutter and a closed storm sewer, various drainage improvements, and pedestrian sidewalks along one side of the project. Both intersections within the project limits were completed in previous projects.

Subsequent to the execution of the original contract, it has been determined that there are five areas that require water main relocations due to conflicts with the proposed drainage improvements necessary to widen the roadway. It is in the best interest of the Oklahoma City Municipal Facilities Authority to direct the engineer to provide additional design services necessary to relocate portions of the waterlines as required. The waterline relocation work will be performed under Project WC-1078. Whereas Project WC-1077 will construct approximately 850 feet of 16-inch water main to connect two existing water main segments on the east side of Cemetery Road between NW 10th Street and Reno Avenue to enhance pressure and flow within that area. The Oklahoma City Water Utilities Trust will fund the engineering and construction of the new water main.

Construction is expected to begin in early 2024 and be completed in late 2025.

Engineer:

Poe and Associates, Inc.

Engineering Fee:

Original Contract Amount	\$527,390
Amendment No. 1	<u>100,330</u>
Revised Contract Amount	\$627,720

Estimated Construction Cost:

Project PC-0760	\$4,300,000
Project WC-1078	\$ 222,360 (an increase of \$222,360)
Project WC-1077	<u>379,080</u> (an increase of \$379,080)
Total Increase	\$ 601,440

Source of Funds:

Oklahoma City Municipal Facilities Authority - OCMFA General Purpose Fund, Advanced Capital Funding-ASGN, Project PC-0760-Public Works Department, Streets, Street Widening-Other Capital-Cemetery, Reno to NW 10-Bond Prefunded Proj Cost-A&E (680-1510-3305003-OTHCP-B1701020015-52890006)

OCWUT-Water Trustee Account-OCWUT-Water Trust Operations-Transmission Mains-Project WC-1077-Architect & Engineering (360-3060-3901600-06140-WC-1077-54040001)

Recommendation: Assignment and amendment be approved.