



MEMORANDUM

Council Agenda
Item No. IX. AD
8/29/2023

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Change Order No. 16, Projects MP-0500, Douglass Park Enhancements, NE 4th Street and Martin Luther King Avenue and MP-0533, Willa D. Johnson Recreation Center, 900 Frederick Douglass Avenue, increase of \$174,501. Ward 7.

Location:

NE 4th Street and Martin Luther King Avenue

Background:

This 2017 General Obligation Bond project provides for a new 33,800 square foot facility to replace the existing recreation center including basketball courts, fitness and track aquatic areas, social and learning areas and administration support services.

Change Order No. 16 provides for various items including additional sinks, signage, irrigation, heating and cooling equipment changes, concrete drive approaches, ADA changes and gym floor logo changes. Change Order No. 16 also adds 61 additional days to the contract completion date for changes in design and material delivery schedules.

Construction began in Fall 2020 and the facility and was substantially completed in Summer 2023.

Architect:

Frankfurt-Short-Bruza, P.C.

Contractor:

W.L. McNatt & Company

Cost:

Original Contract Amount \$11,620,700

Change Order No.1	\$ 53,497 (increase of 0.46%)
Change Order No.2	\$ 72,693 (increase of 0.63%)
Change Order No.3	\$ 76,699 (increase of 0.66%)
Change Order No.4	\$241,785 (increase of 2.08%)
Change Order No.5	\$ 55,041 (increase of 0.47%)

Change Order No.6	\$ 0 (no cost)
Change Order No.7	\$ 14,517 (increase of 0.12%)
Change Order No.8	\$ 90,746 (increase of 0.78%)
Change Order No.9	\$ 27,816 (increase of 0.24%)
Change Order No.10	\$ 44,810 (increase of 0.39%)
Change Order No.11	\$ 38,869 (increase of 0.33%)
Change Order No.12	\$ 44,947 (Increase of 0.38%)
Change Order No.13	\$ 11,486 (increase of 0.41%)
Change Order No.14	\$112,030 (increase of 0.96%)
Change Order No. 15	\$ 22,884 (increase of 0.20%)
Change Order No. 16	\$174,501 (increase of 1.5%)

Revised Contract Amount \$12,703,021

Change Order No. 16 represents an increase of \$174,501 or 1.5 percent above the original contract amount. Change Order Nos. 1 through 16 represent an increase of \$1,082,321 or 9.3 percent above the original contract amount. The revised contract amount is \$12,703,021.

Source of Funds:

\$174,501 2017 General Obligations Bond Authorization, Proposition No. 5 – Parks and Recreational Facilities, Bond No. B.3., Project No. MP-0533 – 2020 Taxable Sale – Public Works Department, Parks New Building – GO Bond Listed Project – Willa D. Johnson Ctr@ Douglass – Construction in Progress (003-2204-3305420-LISTD-B1705020003-54040007)

Review:

Public Works Department

Recommendation: Change order be approved.