



MEMORANDUM

OCAT Agenda
Item No. IV. E
4/27/2023

TO: Trustees, Oklahoma City Airport Trust

FROM: Jeff Mulder, Director of Airports

Amendment No. 4 to the Construction Contract with Timberlake Construction Co., Inc., for Project No. OCAT WRWA 2010, "Terminal Building Upper Level Deck Structural Repairs – Phase 3B," decrease of \$9,025.53; and Change Order No. 16, decrease of \$26,384.04 and add 30 additional calendar days.

Background:

On July 23, 2020, Trust awarded the Construction Contract for Project No. OCAT WRWA 2010, "Terminal Building Upper Level Deck Structural Repairs – Phase 3B" ("Contract") to Timberlake Construction Co., Inc. ("Contractor"), in the amount of \$9,032,644.31.

Justification:

Amendment No. 4 decreases the Contract in the amount of \$9,025.53 for a reduction of one of the 36" K-4 rated bollards, changing the quantity from 28 bollards to 27. Bollards were realigned near Gridline W13 due to the discovery of a footing on site below the sidewalk, resulting in the deletion of one of the bollards.

Change Order No. 16 decreases the Contract in the amount of \$26,384.04 (-0.29%) and adds 30 calendar days for the following items:

1. Decrease of \$17,155.17 and additional 30 calendar days for modifications to the bollard foundations in one area, resulting in less material and labor required to complete the installation. Additional days were necessary to finalize the modifications.
2. Decrease of \$12,173.26 for credit in lieu of correcting deficient manufacturing of bollard caps. Additional pages for a Supplemental Agreement between Contractor and Supplier are presented in the backup for reference only.
3. Add \$22,010.02 for removal of a footing discovered near Gridline W11 to proceed with bollard installation at this location.
4. Deduct \$24,000 for deficiencies in the installation of bollard footings in two locations.

5. Add \$4,934.37 for additional labor and materials for the footing found at Gridline W13. Discovery of the footing was made during excavation. As a result of the footing, bollard locations were adjusted, resulting in the deletion of one bollard. Additional saw cutting, excavation, fill and sidewalk paving were necessary to restore the excavation above the footing and relocate the bollards.

The cumulative impact of Change Order Nos. 1 through 16 is an increase of \$767,898.94 (8.5%). The cumulative impact of Amendment Nos. 1-4, and Change Order Nos. 1 through 16, is an increase of \$338,682.01 (3.7%); and an increase of 433 calendar days to the Contract. The Contract's revised total is \$9,371,326.32, and the revised completion date is April 27, 2023.

Recommendation: Amendment and Change Order be approved.