



MEMORANDUM

Council Agenda
Item No. X. I
12/6/2022

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Concurrence with the Oklahoma City Water Utilities Trust in approving Amendment No. 2 and Change Order No. 2, Project ST-0138, wastewater treatment plant improvements, South Canadian Wastewater Treatment Plant, decrease of \$8,229,886.75. Ward 5.

Location:

South Canadian Wastewater Treatment Plant

Purpose:

To modify bid item prices based on value engineering practices.

Background:

This project provides for improvements at the South Canadian Wastewater Treatment Plant, specifically including modifications and upgrades to meet the new discharge permit limits/levels, increase the capacity of the plant, and upgrade the grit removal facilities.

Engineer:

CP&Y, Inc.

Contractor:

Crossland Heavy Contractors, Inc.

Justification:

To modify the contract documents to incorporate changes necessary due to current market prices and the available budget.

Cost and Time:

Original Contract Amount	\$213,851,000.00
Amendment No. 1	(834,110.00) (0.39% decrease)
Amendment No. 2	(115,500.00) (0.05% decrease)
Change Order No. 1	(13,665,409.00) (6.39% decrease)
Change Order No. 2	<u>(8,114,386.75) (3.79% decrease)</u>
Revised Contract Amount	\$191,121,594.25

Amendment No. 2 is a decrease of \$115,500.00 or 0.05 percent below the original contract amount. Amendment Nos. 1 and 2 represent a decrease of \$949,610.00. Change Order No. 2 is a decrease of \$8,114,386.75 or 3.79 percent below the original contract amount. Change Order Nos. 1 and 2 represent a decrease of \$21,779,795.75 or 10.18 percent below the original contract amount. Amendment No. 2 and Change Order No. 2 result in an overall decrease of \$8,229,886.75. The revised contract amount is \$191,121,594.25.

Source of Funds:

OCWUT-Sewer Facility Fund-Wastewater Trust Capital-South Canadian Plant-Project ST-0138-Construction in Progress
(360-3560-3801600-07651-ST0138-54040007)

Review:

Utilities Department

Recommendation: Concur with the Oklahoma City Water Utilities Trust in approving amendment and change order.