



MEMORANDUM

Council Agenda
Item No. X. H
12/6/2022

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Concurrence with the Oklahoma City Water Utilities Trust in approving Amendment No. 2 and Change Order No. 2, Project WT-0222-1, large valve actuation (Package 1A), Draper Water Treatment Plant, decrease of \$12,000; accepting the project and placing the maintenance bond into effect. Ward 4.

Location:

Draper Water Treatment Plant

Purpose:

To adjust the pay quantities to close out the project and add contract time.

Justification:

It is necessary to adjust the plan quantities to match the actual quantities for completion of the project. Additional contract time was required for scheduling shutdowns of operations of specific treatment components to complete the work in the filter building pipe gallery.

Background:

This phase of the project installed new electric operators on a 72-inch, 60-inch, and 48-inch valve in the yard of the high service pump station so they can be operated remotely by plant staff. Additionally, this project replaced some deteriorated pipe and concrete pipe supports in the filter building pipe gallery.

Western Surety Company is the surety company for the two-year maintenance bond. Bond No. 30115525 will remain in effect until the contractor and surety have fulfilled all responsibilities under the maintenance bond.

Engineer:

Freese and Nichols, Inc.

Contractor:

Wynn Construction Company, Inc.

Final Inspection:

On September 30, 2022, the following attended:

Kevin Lang
Meagan Brown
Chase Kurtz
Kamran Mokhtari

Wynn Construction Company, Inc.
Freese and Nichols, Inc.
Freese and Nichols, Inc.
Utilities Dept.-Engineering Division

The punch list was completed on September 30, 2022. It was agreed by all that the project has been completed according to plans and specifications.

Final Claim:

\$276,518.53

Final Construction Cost:

\$29,707.08

Cost and Time:

Original Contract Amount	\$284,521.00	
Amendment No. 1	(33,204.00)	(11.67% decrease)
Amendment No. 2	(12,000.00)	(4.22% decrease)
Change Order No. 1	37,201.53	(13.08% increase)
Change Order No. 2	<u>0.00</u>	(0.00% increase)
Revised Contract Amount	\$276,518.53	

Amendment No. 2 is a decrease of \$12,000.00 or 4.22 percent below the original contract amount. Amendment Nos. 1 and 2 represent an decrease of \$45,204.00. Change Order No. 2 represents no additional cost. Change Order Nos. 1 and 2 represent an increase of \$37,201.53 or 13.08 percent above the original contract amount. Amendment No. 2 and Change Order No. 2 result in an overall decrease of \$12,000.00. The revised contract amount is \$276,518.53.

Original Contract Time	210 Calendar Days
Change Order No. 1	45 Calendar Days
Change Order No. 2	57 Calendar Days
Revised Total Contract Time	312 Calendar Days

Revised Contract Completion Date: September 30, 2022

Source of Funds:

OCWUT-Water Facility Account-Water Trust Capital-Draper Treatment-Project WT0222-1-Furn_Equip_Machinery
(360-3060-3901600-06610-WT0222-1-54150001)

Review:

Utilities Department

Recommendation: Concur with the Oklahoma City Water Utilities Trust in approving the amendment and change order, accepting the project; and placing the maintenance bond into effect.