



# MEMORANDUM

Council Agenda  
Item No. X. A  
12/6/2022

## The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Concurrence with the Oklahoma City Water Utilities Trust in receiving the Schematic Design Phase Engineering Report from Halff Associates, Inc., Project SM-0296, Utilities Operations Center, NW 5th Street and Pennsylvania Avenue. Ward 6.

**Location:**

NW 5th Street and Pennsylvania Avenue

**Purpose:**

To receive the engineering report.

**Background:**

A centralized operations center at NW 5th Street and Pennsylvania Avenue was proposed within the current five-year capital improvement plan, to create efficient operation and ensure sufficient space for current and future staff requirements. Design and construction of the operations center has been delayed due to budget constraints.

Design of the operations center will provide for 145,467 square feet of building space, including an operations building, warehouse, water quality laboratory, maintenance shops, and enclosed storage areas to support 430 personnel and maintain 500 vehicles.

Staff recommends that the findings from the engineering report be used to adjust the scope so that the operations center can be designed, and construction can begin when funding becomes available.

**Engineer:**

Halff Associates, Inc.

**Engineering Fee:**

\$3,750,910

**Estimated Construction Cost:**

\$55,701,600

**Source of Funds:**

OCWUT–Sewer Facility Fund–Sewer Trust Capital–WW Administration & Trust–SM0296–  
Architect & Engineering  
(360-3560-3801600-07010-SM0296-54040001)

**Review:**

Utilities Department

**Recommendation:** Concur with the Oklahoma City Water Utilities Trust in receiving the report.