



MEMORANDUM

Council Agenda
Item No. X. M
9/27/2022

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Concurrence with the Oklahoma City Water Utilities Trust in approving Amendment No. 1 to Contract for Engineering Services with Arcadis, U.S. Inc., Project WY-0037, Utilities Facilities Risk Management Plan Review and Update for Hefner and Draper Water Treatment Plants, fee increase of \$36,600. Wards 4 and 8.

Location:

Hefner and Draper Water Treatment Plants

Background:

This project provides for a compliance review, and revision and/or update the existing risk management plans for submittal to the Environmental Protection Agency.

Subsequent to the execution of the original contract, and due to a current construction project to modify the disinfection process systems for chlorine gas and anhydrous ammonia at the Draper Water Treatment Plant, it has been determined to be in the best interest of the Trust to incorporate the new process system changes into the Risk Management Plan. The Engineer will be required to perform the following services beyond the original scope of work, including, but not limited to: 1) additional project management services; 2) process system changes review and kickoff meeting attendance and coordination; 3) PHA revision and verification site visit; and 4) revisions to the Risk Management Plan (draft and final). The original contract must be amended to provide for the Engineer's increased scope of work as outlined above and associated fees.

Engineer:

Arcadis, U.S. Inc.

Engineering Fee:

Original Contract Amount	\$164,730
Amendment No. 1	<u>36,600</u>
Revised Contract Amount	\$201,330

Source of Funds:

OCWUT – Water Trust Operating – Water Operating – Draper/Hefner Water Treatment – Professional Services-Other
(360 – 3010 – 3901100 – 06610/06640 - 52040046)

Review:

Public Works Department

Recommendation: Concur with the Oklahoma City Water Utilities Trust in approving the Amendment(s).