



MEMORANDUM

Council Agenda
Item No. X. J
9/27/2022

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Concurrence with the Oklahoma City Water Utilities Trust in approving Amendment No. 1 to the Contract for Engineering Services with AECOM Technical Services, Inc., Project WC-0962, second Atoka Pipeline construction program manager for Stanley Draper Reservoir to Atoka Reservoir, fee increase of \$1,442,000. Ward 4.

Location:

Stanley Draper Reservoir to Atoka Reservoir

Background:

The second Atoka Pipeline is being designed and bid. The construction program manager will provide administrative and technical support services to enhance operations and assist City staff with the efficient and timely construction of the pipeline.

Exhibit B – Compensation of the original contract included a list of positions and associated hourly rates to be billed as services are rendered. Exhibit B set a Total Fee 2020 amount not to exceed \$1,740,368. The total billed for the engineering services as of May 6, 2022, is \$1,401,342.24. The rate of progress indicates that the Total Fee 2020 budget may be exceeded in September 2022. This amendment provides information for a proposed increase in the Engineering Services Fee to address the services planned for Fiscal Year 2023.

It has been determined to be in the best interest of the Trust to amend Exhibit B to reflect fees by task in lieu of positions and associated hourly rates as shown below:

- Task 1 - Construction Program Monitoring \$ 550,000
 - 1.1 Program Reporting
 - 1.2 Program Meetings
 - 1.3 Master Schedule and Budget
 - 1.4 Construction Monitoring Plan
- Task 2 - Construction Monitoring Controls \$ 171,000
 - 2.1 Program Schedule Monitoring
 - 2.2 Program Budget Monitoring
- Task 3 - Construction Monitoring \$ 540,000
 - 3.1 Construction Monitoring
 - 3.2 Haul Route Evaluation and Doc

3.3 GIS Coordination	
Task 4 – Design Reviews	\$ 181,000
TOTAL Fiscal Year 2023	\$1,442,000

The original contract must be amended to provide for the engineer’s increased scope of work and associated fees as outlined above.

Engineer:
AECOM Technical Services, Inc.

Engineering Fee:

Original Contract Amount	\$1,890,368
Amendment No. 1	<u>1,442,000</u>
Revised Contract Amount	\$3,332,368

Source of Funds:
OCWUT–Water Facility Fund–Water Trust Capital–2nd Atoka Pipeline–Project WC-0962–A&E
(360–3060–3901600–06409–WC0962–54040001)

Review:
Public Works Department

Recommendation: Concur with the Oklahoma City Water Utilities Trust in approving the Amendment.