



MEMORANDUM

Council Agenda
Item No. IX. BJ
6/21/2022

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Resolution approving distribution of \$5,676,528 from excess collections in the Oklahoma City Community and Neighborhood Enhancement Program. Wards 1, 2, 3, 4, 5, 6, 7 and 8.

Background:

On June 20, 2017, Ordinance No. 25,751 was adopted by City Council to establish a temporary sales tax to fund City capital improvements. It provides a Citizens Advisory Board be established for the purpose of advising the City Council regarding projects proposed for funding from the sales tax.

On September 12, 2017, voters approved the levy of an additional sales tax of one percent (1%) within Oklahoma City for a limited term of twenty-seven (27) months. Funding generated by this temporary sales tax will be used to continue the momentum of the MAPS Program investments by building more complete, livable streets and other community and neighborhood improvements that offer different options for people to safely get where they need to go. Deemed as the "Community and Neighborhood Enhancement Program," this program will strategically enhance and extend multiple forms of transportation and improve the quality of neighborhoods across Oklahoma City through street resurfacing and street enhancements, and building new sidewalks, trails and bicycle infrastructure.

On November 7, 2017 the Citizens Capital Improvements Sales Tax Advisory Board to be known as the "Community and Neighborhood Enhancement Advisory Board" was established.

In January of 2018, the Community and Neighborhood Enhancement Advisory Board began meeting to discuss potential projects and establishing criteria to help prioritize projects to recommend to City Council for funding.

A Community and Neighborhood Enhancement Program Project Implementation Plan (Implementation Plan) was created to capture projects that are selected and recommended for funding and is maintained and updated as projects are approved throughout the course of the Advisory Board's work.

On March 31, 2020, collections of the one-cent sales tax levy ended, and the amount of revenue received has exceeded the originally projected amount.

On August 3, 2020, the Community and Neighborhood Enhancement Advisory Board reviewed the excess collections and recommended to City Council that \$18,000,000 be distributed into four of the Better Streets Safer City Sales Tax Program project categories.

On June 6, 2022, the Community and Neighborhood Enhancement Advisory Board again reviewed the excess collections and recommended to City Council that \$5,676,528 be distributed into the following categories in these amounts:

Street Enhancements	\$2,676,528
Trails	\$2,000,000
Operating and Maintenance Reserve/Sales Tax Revenue	\$1,000,000

Review:

Planning

Recommendation: Resolution be adopted.