



MEMORANDUM

Council Agenda
Item No. XI. Y.1&2
4/12/2022

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

1. Second public hearing regarding, amending the June 22, 2021 Resolution approving certain Fire "listed" and "other" sales tax expenditures and/or projects for fiscal year 2021-2022.
2. Resolution amending the June 22, 2021 Resolution approving certain Fire "listed" and "other" sales tax expenditures and/or projects for fiscal year 2021-2022 to increase the estimated cost of Exhibit "B", Fire Fighting Tools and Equipment project, increase of \$5,250,000 from \$4,190,000 to \$9,440,000; and to increase the "not to exceed" cost of Exhibit "H", Fire Recruit Overage Salaries, Benefits and Uniforms project, increase of \$1,000,000 for a total not to exceed \$2,060,000.

Background:

On June 22, 2021 (Item No. IX.R.1&2.), City Council adopted a resolution regarding appropriations for the Fire Department for fiscal year 2021-2022 stating Council's intent regarding General Fund appropriations for the Fire Department; stating Council's intent regarding Fire Sales Tax appropriations for the Fire Department; and approving certain Fire Sales Tax expenditures and/or projects, including Fire "listed" projects and Fire "other" projects.

This amendment will increase the estimated cost of Exhibit "B", Fire Fighting Tools and Equipment project from \$4,190,000 to \$9,440,000 due to end of the year purchases exceeding budget totals for this project and increase the "not to exceed" cost of Exhibit "H", Fire Recruit Overage Salaries, Benefits and Uniforms project from \$1,060,000 to \$2,060,000 due to the hiring of more fire recruits in overage positions.

Estimated Cost:

Estimated cost increase of \$6,250,000.

Source of Funds:

Fund Balance

Review:

Fire Department

Recommendation: Public hearing be held and resolution be adopted.