



# MEMORANDUM

OCMFA Agenda  
Item No. MFA. A  
4/26/2022

## The City of OKLAHOMA CITY

TO: Chairman and Trustees of the Oklahoma City Municipal Facilities Authority

FROM: Craig Freeman, City Manager/ General Manager, OCMFA

Resolution authorizing a change in the cost estimate for the purchase of Oracle Products and Services from State Contract (S22-SW2211011), estimated cost increase of \$90,000 to a total of \$240,000, for the period ending August 16, 2022; and approving Ordering Document with Oracle America, Inc.

### **Background:**

The Resolution was originally approved on August 17, 2021 (Item No. MFA. A.) for the period ending August 16, 2022. The original contract's annual estimated contract amount of \$150,000 has reached its limit.

Since 2003, The City of Oklahoma City and Trusts have used PeopleSoft for both Human Capital Management and Enterprise Resource Planning (ERP). On March 25, 2021, The City of Oklahoma City, through the Oklahoma City Municipal Facilities Authority, purchased Oracle Fusion Base Cloud Services for the upgrade of its Human Capital Management system. The implementation is projected to go-live in January 2023.

The ERP system includes purchasing, financial, and budget products. Oracle is phasing out PeopleSoft and will not provide support after 2031. After extensive market research and a review of the City and Trusts' needs, staff determined upgrading to Oracle's Cloud Fusion Financials ensures the Finance Department's continued ability to function efficiently and effectively.

Staff requests approval for a change in the cost estimate for the purchase of Oracle Products and Services from State Contract (S22-SW2211011), estimated cost increase of \$90,000 to a total of \$240,000, for the period ending August 16, 2022; and approve Ordering Document with Oracle America, Inc.

### **Vendor:**

See Vendor List

### **Estimated Cost:**

\$150,000	(Original Estimated Cost)
\$ 90,000	(Increase Estimated Cost)
\$240,000	

**Source of Funds:**

OCMFA General Purpose - IT Projects-ASGN - IT-BOB Project - Maintenance Services Contract  
(680-1512-2502001-52010007)

**Review:**

Finance Department

**Recommendation:** Resolution be adopted and Ordering Document be approved.