



# MEMORANDUM

Council Agenda  
Item No. X. F  
4/26/2022

## The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Concurrence with the Oklahoma City Water Utilities Trust in approving Change Order No. 3, Project WM-0341, road improvement, East Stanley Draper Drive from Water Plant Road to South Westminster Road, increase of \$4,824.06. Ward 4.

**Location:**

East Stanley Draper Drive from Water Plant Road to South Westminster Road

**Purpose:**

To install a new flume and valley gutter.

**Justification:**

It is necessary to install a new flume and valley gutter to alleviate turbidity, washouts, and erosion into Lake Stanley Draper.

**Background:**

The project replaced the existing road to provide better access to the newly constructed parking lot and assist with erosion control and water quality at Lake Stanley Draper. As part of this project, a guardrail was installed to increase the safety of drivers on the dam.

**Engineer:**

Utilities Department-Engineering Division

**Contractor:**

T.J. Campbell Construction Company

**Cost:**

|                          |                                  |
|--------------------------|----------------------------------|
| Original Contract Amount | \$2,288,685.00                   |
| Amendment No. 1          | (101,071.11) (4.42% decrease)    |
| Amendment No. 2          | (10,873.50) (0.48% decrease)     |
| Change Order No. 1       | 52,316.00 (2.29% increase)       |
| Change Order No. 2       | (44,457.93) (1.94% decrease)     |
| Change Order No. 3       | <u>4,824.06</u> (0.21% increase) |
| Revised Contract Amount  | \$2,189,422.52                   |

Change Order No. 3 is an increase of \$4,824.06 or 0.21 percent above the original contract amount. Change Order Nos. 1 through 3 represent an increase of \$12,682.13 or 0.55 percent above the original contract amount. Amendment Nos. 1 and 2 represent a decrease of \$111,944.61. The revised contract amount is \$2,189,422.52.

Original Contract Time 250 Calendar Days  
Change Order No. 1 60 Calendar Days  
Revised Contract Time 310 Calendar Days

Revised Contract Completion Date: July 16, 2021

**Source of Funds:**

Source of Funds OCWUT-Water Facility Account-Water Trust Capital-Program-Project WM-0341-Construction in Progress  
(360-3060-3901600-06670-WM0341-54040007)

**Review:**

Utilities Department

**Recommendation:** Concur with the Oklahoma City Water Utilities Trust in approving the change order.