



MEMORANDUM

Council Agenda
Item No. X. G
4/26/2022

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Concurrence with the Oklahoma City Water Utilities Trust in approving Change Order No. 3, Project WM-0369, Atoka Pump Station vault and duct bank replacement, Atoka Pump Station, increase of \$373.03.

Location:

Atoka Pump Station

Purpose:

To provide electrical service to the radio communications tower.

Justification:

It is necessary to maintain electrical power to the radio communication tower while the electrical duct bank tie-in is being replaced.

Background:

The existing electrical duct bank providing power to the pump station is allowing water to infiltrate the pump station. This project will replace 393 linear feet of the concrete duct bank and a vault. Electrical accommodations will be included to ensure the pump station remains operational during construction.

Engineer:

Smith Roberts Baldischwiler, LLC

Contractor:

Downey Contracting, LLC

Cost and Time:

Original Contract Amount	\$868,897.00	
Amendment No. 1	(41,514.00)	(4.78% decrease)
Change Order No. 1	0.00	(0.00% increase)
Change Order No. 2	72,856.43	(8.38% increase)
Change Order No. 3	<u>373.03</u>	(0.04% increase)
Revised Contract Amount	\$900,612.46	

Change Order No. 3 is an increase of \$373.03 or 0.04 percent above the original contract amount. Change Order Nos. 1 through 3 represent an increase of \$73,229.46 or 8.43 percent above the original contract amount. Amendment No. 1 represents a decrease of \$41,514.00. The revised contract amount is \$900,612.46.

Original Contract Time	90 Calendar Days
Change Order No. 1	73 Calendar Days
Change Order No. 2	0 Calendar Days
Change Order No. 3	0 Calendar Days
Revised Contract Time	163 Calendar Days

Revised Contract Completion Date: April 6, 2022

Source of Funds:

OCWUT-Water Facility Account-Water Trust Capital-Atoka Booster Stations-Project WM-0369-Construction in Progress
(360-3060-3901600-06407-WM0369-54040007)

Review:

Utilities Department

Recommendation: Concur with the Oklahoma City Water Utilities Trust in approving the change order.