

Change Order No. 16

Oklahoma City Airport Trust
Oklahoma City, Oklahoma

Terminal Building Upper Level Deck Structural Repairs, Phase 3B
Will Rogers World Airport
Project No. OCAT WRWA 2010
AIP Project No. 3-40-0072-080-2020

Decrease (-) \$26,384.04 and increase (+) 30 Calendar Days

Timberlake Construction Co., Inc. **CONTRACTOR**

Signature *Cory Lipp*

Title: V.P. of Operations

APPROVAL RECOMMENDED:

Jeff Mulder
Director of Airports

James C. Witcher
Architect/Engineer Signature
Firm Name: ADG, P.C.



APPROVED by the Oklahoma City Airport Trust and signed by the Chairman this 27TH day of APRIL, 2023.

ATTEST:

Amy K. Simpson
Trust Secretary



OKLAHOMA CITY AIRPORT TRUST:

Jerry Salmon
Chairman

REVIEWED for form and legality:

Hailey Rawson
Assistant Municipal Counselor/
Attorney for the Trust

ITEM NO.1

Decrease (-) \$17,155.17
Add (+) 30 calendar days

Description

Credit for modifications to super shallow bollards.

Justification

Design modifications were required at some bollard locations due to existing site conditions, resulting in less material and labor to complete the work.

ITEM NO.2

Decrease (-) \$12,173.26
Add (+) 0 calendar days

Description

Credit for acceptance of deficient bollard cap installation.

Justification

The installation of the bollard caps was found deficient. Repairs had the risk of making the final product worse. The airport accepted a credit for the acceptance of the bollards as installed.

ITEM NO.3

Add (+) \$22,010.02
Add (+) 0 calendar days

Description

Grid W11 existing conditions.

Justification

During excavation for the bollard located on W11, an abandoned concrete footing was discovered. Additional work was required to accommodate the new footing.

ITEM NO.4

Decrease (-) \$24,000
Add (+) 0 calendar days

Description

Credit for acceptance of deficient bollard installation.

Justification

The installation of several bollards was found deficient. Repairs involved unacceptable added time to the construction schedule. The airport accepted a credit for the acceptance of the bollards as installed.

ITEM NO.5

Add (+) \$4,934.37
Add (+) 0 calendar days

Description

Additional labor and materials for a footing found at Gridline W13.

Justification

Discovery of a footing was made during excavation. As a result of the footing, bollard locations were adjusted, resulting in the deletion of one bollard. Additional saw cutting, excavation, fill and sidewalk paving were necessary to restore the excavation above the footing and relocate the bollards.

In consideration of this change, Timberlake Construction Co., Inc., Contract is altered as follows:

Original Contract Amount	\$9,032,644.31
Change Order Number 01	(-) \$739,278.46
Change Order Number 02	(+) \$386,951.67
Change Order Number 03	(+) \$19,485.64
Change Order Number 04	(+) \$22,828.75
Change Order Number 05	(+) \$71,678.78
Change Order Number 06	(+) \$70,966.89
Change Order Number 07	(+) \$230,713.28
Change Order Number 08	(+) \$4,190.54
Change Order Number 09	(+) 53,647.50
Change Order Number 10	(+) 67,482.93
Change Order Number 11	(+) 12,306.86
Change Order Number 12	(+) \$289,533.10
Change Order Number 13	(+) \$278,501.61
Change Order Number 14	(+) \$0.00
Change Order Number 15	(+) \$25,273.89
Change Order Number 16	(-) \$26,384.04
Contract Amendment No. 01	(-) \$442,633.71
Contract Amendment No. 02	(+) \$22,442.31
Contract Amendment No. 03	(+) \$0.00
Contract Amendment No. 04	(-) \$9,025.53

NEW CONTRACT AMOUNT

\$9,371,326.32

Original Contract Duration	480 calendar days
Change Order Number 01	0 calendar days
Change Order Number 02	(+) 64 calendar days
Change Order Number 03	(+) 2 calendar days
Change Order Number 04	0 calendar days
Change Order Number 05	0 calendar days
Change Order Number 06	0 calendar days
Change Order Number 07	(+) 90 calendar days
Change Order Number 08	0 calendar days

Change Order Number 09	0 calendar days
Change Order Number 10	0 calendar days
Change Order Number 11	(+) 2 calendar days
Change Order Number 12	(+) 90 calendar days
Change Order Number 13	(+) 5 calendar days
Change Order Number 14	(+) 60 calendar days
Change Order Number 15	(+) 90 calendar days
Change Order Number 16	(+) 30 calendar days
Contract Amendment No. 01	0 calendar days
Contract Amendment No. 02	0 calendar days
Contract Amendment No. 03	0 calendar days
NEW CONTRACT DURATION	(+) 913 calendar days

Notice to Proceed Date
NEW COMPLETION DATE

October 26, 2020
April 27, 2023

END OF CHANGE ORDER NO. 16

CONTRACTOR'S
ITEMIZED BREAKDOWN
FOR
PROPOSED CHANGE ORDER REQUEST NO:

63

Date:

1/3/2023

PROJECT TITLE & LOCATION: Will Rogers World Airport Terminal Expansion Project
SUBCONTRACTOR: Timberlake Construction Co Inc.
ADDRESS: 7613 N Classen Blvd, OKC, OK 73116
TELEPHONE: 405-840-23521

This page will be replaced
so the description reads as
follows:

1. DESCRIPTION OF REQUESTED CHANGE: Credit for not installing super shallow bollards as shown on original contract documents due to bollards being too long over the tunnel in basement. The attached drawings show how these will be completed.
2. JUSTIFICATION: RFI #97 was sent on 10/11/22 and final design was received on 1/3/23
This PCO adds 30 days to the project schedule.

Credit for modification to the
installation of the Super
shallow bollards. RFI
#97...

3. LABOR (No. of Hours/Days per Operation)

CLASSIFICATION	A		B	C	D	E	F
	Quantity	Units	BARE UNIT RATE	PAYROLL TAX (PRT)	FRINGES	FULL UNIT RATE (B+C+D)	SUBTOTAL LABOR (minus PRT)
				10.35%	57.76%		(A*E) - (A*C)
1 Senior Project Manager		hr	55.35	5.73	31.97	93.05	-
2 Project Manager		hr	48.00	4.97	27.72	80.69	-
3 Sr Superintendent		hr	55.30	5.72	31.94	92.96	-
4 Superintendent		hr	46.00	4.76	26.57	77.33	-
5 Asst Project Manager		hr	35.00	3.62	20.22	58.84	-
6 Assistant Superintendent		hr	33.00	3.42	19.06	55.48	-
7 Carpenter		hr	25.00	2.59	14.44	42.03	-
8 Labor		hr	20.00	2.07	11.55	33.62	-
9 Senior Contract Administrator		hr	30.00	3.11	17.33	50.44	-
10 Equipment Mgr		hr	25.00	2.59	14.44	42.03	-
11 Project Executive		hr	75.00	7.76	43.32	126.08	-
12 Preconstruction Mgr		hr	46.00	4.76	26.57	77.33	-
13 Scheduling Consultant		hr	75.00	7.76	43.32	126.08	-
14 Project Acctg Manager		hr	43.00	4.45	24.84	72.29	-
Total Payroll Tax (PRT) (A*C then Sum of C)				-		(3) TOTAL LABOR (minus PRT)	-

4. MATERIALS

	B	C	E	SUBTOTAL MATERIALS
	Quantity	Unit	Unit Rate	B*E
1.				-
2.				-
3.				-
4.				-
(4) TOTAL MATERIALS				-

5. EQUIPMENT

	B	C	E	SUBTOTAL EQUIPMENT
	Quantity	Unit	Unit Rate	B*E
1.				-
2.				-
3.				-
4.				-
(5) TOTAL EQUIPMENT				-

6 SUBCONTRACTOR'S COSTS: (Provide itemized list for each)

NAMES	B	C	SUBTOTAL SC COST
	Total SC Cost	Total SC PRT	Less PRT (B-C)
Restek	(41,658.68)	4,963.50	(46,622.18)
Hamil Inc	5,910.00		5,910.00
Cantera	18,593.51		18,593.51
			-
Subtotal	(17,155.17)	4,963.50	(22,118.67)
(6) TOTAL SC (Less PRT)			(22,118.67)

Negotiated

7 OVERHEAD & PROFIT (On Subtotal of 3 + 4 + 5 + 6)

Subtotal: (3) + (4) + (5) + (6) (22,118.67)

Allowable Overhead & Profit 0%

(7) TOTAL OVERHEAD & PROFIT -

8. PAYROLL TAX (Sum of: (3. column C total) and (6. column C total))

(8) PAYROLL TAX 4,963.50

9 BONDS & INSURANCE

	B	C	SUBTOTAL INSURANCE
	Rate per \$1 of Contract increase	Subtotal CO Amount	
Bonds	0.0065		-
General Liability Insurance	0.0043		-
Builders Risk Insurance	0.0012		-
(6) TOTAL BONDS & INSURANCE			-

TOTAL CHANGE ORDER AMOUNT (17,155.17)

Timberlake Construction Co. Inc

Contractor

By: Ryan Manning

Title: Sr Project Manager

END OF CHANGE ORDER BREAKDOWN

Revised 4/12/19

CONTRACTOR'S
ITEMIZED BREAKDOWN
FOR

PROPOSED CHANGE ORDER REQUEST NO:

19

Date:

11.17.2022

PROJECT TITLE & LOCATION: Will Rogers World Airport Terminal Expansion Project

SUBCONTRACTOR:

Restek, Inc.

ADDRESS:

6601 Boucher Drive, Edmond, OK. 73034

TELEPHONE:

405-330-3950

1. DESCRIPTION OF REQUESTED CHANGE: Credit for the material and labor necessary to install the shallow mounted bollards and place/finish the topping slab.

2. JUSTIFICATION: Timberlake requested deleting shallow mounted bollards and topping slab place/finish from Restek, Inc. contract due to a change a construction change.

3. LABOR (No. of Hours/Days per Operation)

	A		B	C	D	E	F
CLASSIFICATION	Quantity	Units	BARE UNIT RATE	PAYROLL TAX (PRT) 18.000%	FRINGES	FULL UNIT RATE (B+C+D)	SUBTOTAL LABOR (minus PRT) (A*E) - (A*C)
Project Manager	15.000	hr	65.000	11.700	-	76.700	975.000
Superintendent	120.000	hr	55.000	9.900	-	64.900	6,600.000
Labor 1	120.000	hr	50.000	10.000	1.500	61.500	6,180.000
Labor 2	120.000	hr	50.000	10.000	1.500	61.500	6,180.000
Labor 3	120.000	hr	50.000	10.000	1.500	61.500	6,180.000
6		hr		-	-	-	-
7		hr		-	-	-	-
8		hr		-	-	-	-
Total Payroll Tax (PRT) (A*C then Sum of C)				4,963.500		(3) TOTAL LABOR (minus PRT)	\$ 26,115.000

4. MATERIALS

	B	C	E	
	Quantity	Unit	Unit Rate	SUBTOTAL MATERIALS B*E
SikaTop -111 Plus part A&B	240.000	Kit	43.310	10,394.400
WR Meadows Clear Curing Compound	2.000	EA	92.890	185.780
				-
				-
(4) TOTAL MATERIALS			\$	10,580.180

5. EQUIPMENT

	B	C	E	
	Quantity	Unit	Unit Rate	SUBTOTAL EQUIPMENT B*E
(5) TOTAL EQUIPMENT				-

6 Lower Tier SUB COSTS: (Provide Itemized list for each)

NAMES	B	C	
	Total SC Cost	Total SC PRT	SUBTOTAL SC COST Less PRT (B-C)
			0.000
			0.000
Subtotal	-	-	(6) TOTAL SC (Less PRT) 0.000

7 OVERHEAD & PROFIT (On Subtotal of 3 + 4 + 5 + 6)

Subtotal: (3) + (4) + (5) + (6) \$ 36,695.180

Allowable Overhead & Profit 0%

(7) TOTAL OVERHEAD & PROFIT 0.000

8. PAYROLL TAX (Sum of: (3. column C total) and (6. column C total))

(8) PAYROLL TAX 4,963.500

9 BONDS & INSURANCE

	B	C	
	Rate per \$1 of Contract Increase	Subtotal CO Amount	SUBTOTAL INSURANCE
Bond			0.000
			0.000
			0.000
(6) TOTAL BONDS & INSURANCE			0.000

TOTAL CHANGE ORDER AMOUNT -41,658.680

Restek, Inc.

Subcontractor

By: Jared Fields

Title: Vice President

END OF CHANGE ORDER BREAKDOWN

Revised 6/14/19 - form amended to show 3 decimal places

Hamil Inc.

1304 Northern Hills Rd

Norman, OK 73071 US

(405) 623-9009

Estimate

HAMIL
INC.

Welding, Fabrication & Construction

We go where you are!

ADDRESS

Timberlake Construction

P.O. Box 18297

Oklahoma City, OK 73154

ESTIMATE #

2281

DATE

01/04/2023

DESCRIPTION		DATE	QTY	AMOUNT
WRWA add on Bollards installed	Material	01/04/2023	1	2,250.00
WRWA	Labor	01/04/2023	1	3,060.00
Fork lift Rental		01/04/2023	1	600.00
3 each 6" sch 40 pipe @ 36"				
1 each 6" sch 40 pipe @ 40"				
3 each 6" sch 40 pipe @ 44"				
All with 1/2" plate 48" x 30"				

TOTAL

\$5,910.00

Negotiated Amount

Q³

Accepted By

Accepted Date

CONTRACTOR'S
ITEMIZED BREAKDOWN
FOR
PROPOSED CHANGE ORDER REQUEST NO:

14 R1

Date:

2/20/2023

PROJECT TITLE & LOCATION: Will Rogers World Airport Terminal Expansion Project

SUBCONTRACTOR: CANTERA CONCRETE COMPANY

ADDRESS: 800 N MAY AVENUE, OKLAHOMA CITY, OK 73107

TELEPHONE: 405-602-8649

1. DESCRIPTION OF REQUESTED CHANGE: SIDEWALK ABOVE TUNNEL INFILL

2. JUSTIFICATION: CUSTOMER REQUEST

3. LABOR (No. of Hours/Days per Operation)

	A		B	C	D	E	F
CLASSIFICATION	Quantity	Units	BARE UNIT RATE	PAYROLL TAX (PRT) 26.300%	FRINGES 59.630%	FULL UNIT RATE (B+C+D)	SUBTOTAL LABOR (minus PRT) (A*E) - (A*C)
1 SUPERINTENDENT	36.000	hr	45.000	11.840	26.830	83.670	2,585.880
2 GENERAL SUPERINTENDENT		hr	52.000	13.680	31.010	96.690	-
3 PROJECT MANAGER	3.000	hr	45.000	11.840	26.830	83.670	215.490
4 FIELD ENGINEER		hr	42.000	11.050	25.040	78.090	-
5 FOREMAN		hr	25.000	6.580	14.910	46.490	-
6 CARPENTER	20.000	hr	21.000	5.520	12.520	39.040	670.400
7 FINISHER	24.000	hr	23.000	6.050	13.710	42.760	881.040
8 LABORER	40.000	hr	18.000	4.730	10.730	33.460	1,149.200
Total Payroll Tax (PRT) (A*C then Sum of C)				906.560		(3) TOTAL LABOR (minus PRT)	\$ 5,502.010

4. MATERIALS

	B	C	E	SUBTOTAL MATERIALS B*E
	Quantity	Unit	Unit Rate	
CONCRETE	6.500	CY	179.000	1,163.500
ADDITIVES	6.500	CY	10.900	70.850
FIBER	6.500	CY	14.050	91.330
WIRE MESH - 6x6 10/10	2.000	EA	61.230	122.460
REBAR DOWELS	78.000	EA	8.910	694.980
EXPANSION JOINT	160.000	LF	3.700	592.000
(4) TOTAL MATERIALS				\$ 2,735.120

5. EQUIPMENT

	B	C	E	SUBTOTAL EQUIPMENT B*E
	Quantity	Unit	Unit Rate	
POWER BUGGY	2.000	EA	495.000	990.000
2.				-
3.				-
4. General Conditions	5.000	DAYS	1,195.700	5,978.500
(5) TOTAL EQUIPMENT				6,968.500

6 Lower Tier SUB COSTS: (Provide itemized list for each)

NAMES	B	C	SUBTOTAL SC COST Less PRT (B-C)
	Total SC Cost	Total SC PRT	
			0.000
			0.000
			0.000
Subtotal	-	-	(6) TOTAL SC (Less PRT) 0.000

7 OVERHEAD & PROFIT (On Subtotal of 3 + 4 + 5 + 6)

Subtotal: (3) + (4) + (5) + (6) \$ 15,205.630
Allowable Overhead & Profit 15%

(7) TOTAL OVERHEAD & PROFIT 2,280.840

8. PAYROLL TAX (Sum of: (3. column C total) and (6. column C total))

(8) PAYROLL TAX 906.560

9 BONDS & INSURANCE

	B	C	SUBTOTAL INSURANCE
	Rate per \$1 of Contract increase	Subtotal CO Amount	
Bond	0.0094	18,393.030	172.890
INSURANCE	0.0015	18,393.030	27.590
			0.000
(6) TOTAL BONDS & INSURANCE 200.480			

TOTAL CHANGE ORDER AMOUNT 18,593.510

CANTERA CONCRETE COMPANY

Subcontractor

By: MATT KELLER

Title: ESTIMATOR / PROJECT MANAGER

END OF CHANGE ORDER BREAKDOWN

Revised 6/14/19 - form amended to show 3 decimal places

CONTRACTOR'S
ITEMIZED BREAKDOWN
FOR
PROPOSED CHANGE ORDER REQUEST NO:

68

Date:

1/5/2023

PROJECT TITLE & LOCATION: Will Rogers World Airport Terminal Expansion Project

SUBCONTRACTOR: Timberlake Construction Co Inc.

ADDRESS: 7613 N Classen Blvd, OKC, OK 73116

TELEPHONE: 405-840-23521

1. DESCRIPTION OF REQUESTED CHANGE: Credit for not reworking bollard caps on the lower level. The settlement and release agreement provided by Calpipe is included with this change request. All other warranties are still in affect.
2. JUSTIFICATION: Timberlake will sign the release from Calpipe, but would like a signature from the Owner next to our signature as well.

3. LABOR (No. of Hours/Days per Operation)

CLASSIFICATION	A		B		C	D	E	F
	Quantity	Units	BARE UNIT RATE		PAYROLL TAX (PRT)	FRINGES	FULL UNIT RATE	SUBTOTAL LABOR (minus PRT)
					10.35%	57.76%	(B+C+D)	(A*E) - (A*C)
1 Senior Project Manager		hr	55.35		5.73	31.97	93.05	-
2 Project Manager		hr	48.00		4.97	27.72	80.69	-
3 Sr Superintendent		hr	55.30		5.72	31.94	92.96	-
4 Superintendent		hr	46.00		4.76	26.57	77.33	-
5 Asst Project Manager		hr	35.00		3.62	20.22	58.84	-
6 Assistant Superintendent		hr	33.00		3.42	19.06	55.48	-
7 Carpenter		hr	25.00		2.59	14.44	42.03	-
8 Labor		hr	20.00		2.07	11.55	33.62	-
9 Senior Contract Administrator		hr	30.00		3.11	17.33	50.44	-
10 Equipment Mgr		hr	25.00		2.59	14.44	42.03	-
11 Project Executive		hr	75.00		7.76	43.32	126.08	-
12 Preconstruction Mgr		hr	46.00		4.76	26.57	77.33	-
13 Scheduling Consultant		hr	75.00		7.76	43.32	126.08	-
14 Project Acctg Manager		hr	43.00		4.45	24.84	72.29	-
Total Payroll Tax (PRT) (A*C then Sum of C)					-		(3) TOTAL LABOR (minus PRT)	-

4. MATERIALS

MATERIALS	B	C	E	SUBTOTAL MATERIALS
	Quantity	Unit	Unit Rate	B*E
1.				-
2.				-
3.				-
4.				-
			(4) TOTAL MATERIALS	-

5. EQUIPMENT

EQUIPMENT	B	C	E	SUBTOTAL EQUIPMENT
	Quantity	Unit	Unit Rate	B*E
1.				-
2.				-
3.				-
4.				-
			(5) TOTAL EQUIPMENT	-

6. SUBCONTRACTOR'S COSTS: (Provide itemized list for each)

NAMES	B	C	SUBTOTAL SC COST	
	Total SC Cost	Total SC PRT	Less PRT (B-C)	
Calpipe	(10,000.00)		(10,000.00)	Negotiated
Cantera	(2,173.26)		(2,173.26)	
			-	
			-	
Subtotal	(12,173.26)	-	(6) TOTAL SC (Less PRT)	(12,173.26)

7. OVERHEAD & PROFIT (On Subtotal of 3 + 4 + 5 + 6)

Subtotal: (3) + (4) + (5) + (6) (12,173.26)

Allowable Overhead & Profit 0%

(7) TOTAL OVERHEAD & PROFIT -

8. PAYROLL TAX (Sum of: (3. column C total) and (6. column C total))

(8) PAYROLL TAX -

9. BONDS & INSURANCE

BONDS & INSURANCE	B	C	SUBTOTAL INSURANCE
	Rate per \$1 of Contract increase	Subtotal CO Amount	
Bonds	0.0065		-
General Liability Insurance	0.0043		-
Builders Risk Insurance	0.0012		-
(6) TOTAL BONDS & INSURANCE			-

TOTAL CHANGE ORDER AMOUNT (12,173.26)

Timberlake Construction Co. Inc

Contractor

By: Ryan Manning

Title: Sr Project Manager

END OF CHANGE ORDER BREAKDOWN

Revised 4/12/19

CONTRACTOR'S
ITEMIZED BREAKDOWN
FOR
PROPOSED CHANGE ORDER REQUEST NO:

14

Date:

1/5/2023

PROJECT TITLE & LOCATION: Will Rogers World Airport Terminal Expansion Project

SUBCONTRACTOR: CANTERA CONCRETE COMPANY

ADDRESS: 800 N MAY AVENUE, OKLAHOMA CITY, OK 73107

TELEPHONE: 405-602-8649

1. DESCRIPTION OF REQUESTED CHANGE: BOLLARD CAP INSTALLATION CREDIT

2. JUSTIFICATION: CUSTOMER REQUEST DUE TO UNSATISFACTORY INSTALLATION OF BOLLARD CAP

3. LABOR (No. of Hours/Days per Operation)

	A		B	C	D	E	F
CLASSIFICATION	Quantity	Units	BARE UNIT RATE	PAYROLL TAX (PRT)	FRINGES	FULL UNIT RATE	SUBTOTAL LABOR (minus PRT)
				26.300%	59.630%	(B+C+D)	(A*E) - (A*C)
1 SUPERINTENDENT		hr	45.000	11.840	26.830	83.670	-
2 GENERAL SUPERINTENDENT		hr	52.000	13.680	31.010	96.690	-
3 PROJECT MANAGER		hr	45.000	11.840	26.830	83.670	-
4 FIELD ENGINEER		hr	42.000	11.050	25.040	78.090	-
5 FOREMAN		hr	25.000	6.580	14.910	46.490	-
6 CARPENTER	16.000	hr	21.000	5.520	12.520	39.040	536.320
7 FINISHER		hr	23.000	6.050	13.710	42.760	-
8 LABORER	16.000	hr	18.000	4.730	10.730	33.460	459.680
Total Payroll Tax (PRT) (A*C then Sum of C)				164.000		(3) TOTAL LABOR (minus PRT)	\$ 996.000

4. MATERIALS	B	C	E	SUBTOTAL MATERIALS
	Quantity	Unit	Unit Rate	B*E
HILTI EPOXY	10.000	EA	47.000	470.000
REBAR DOWELS	20.000	EA	2.000	40.000
				-
				-
(4) TOTAL MATERIALS				\$ 510.000

5. EQUIPMENT	B	C	E	SUBTOTAL EQUIPMENT
	Quantity	Unit	Unit Rate	B*E
				-
				-
				-
				-
				-
(5) TOTAL EQUIPMENT				-

6 Lower Tier SUB COSTS: (Provide itemized list for each)	B	C	SUBTOTAL SC COST
NAMES	Total SC Cost	Total SC PRT	Less PRT (B-C)
POWDER COATING - CAPS	500.000		500.000
			0.000
			0.000
Subtotal	500.000	-	(6) TOTAL SC (Less PRT) 500.000

7 OVERHEAD & PROFIT (On Subtotal of 3 + 4 + 5 + 6)	(7) TOTAL OVERHEAD & PROFIT
Subtotal: (3) + (4) + (5) + (6) \$ 2,006.000	
Allowable Overhead & Profit 0%	0.000

8. PAYROLL TAX (Sum of: (3. column C total) and (6. column C total))	(8) PAYROLL TAX
	164.000

9 BONDS & INSURANCE	B	C	SUBTOTAL INSURANCE
	Rate per \$1 of Contract increase	Subtotal CO Amount	
Bond	-	2,170.000	0.000
INSURANCE	0.0015	2,170.000	3.260
			0.000
(6) TOTAL BONDS & INSURANCE			3.260

TOTAL CHANGE ORDER AMOUNT 2,173.260

CANTERA CONCRETE COMPANY

Subcontractor

By: MATT KELLER

Title: ESTIMATOR

END OF CHANGE ORDER BREAKDOWN

Revised 6/14/19 - form amended to show 3 decimal places

USD




INVOICE

Please Remit To:
PO Box 200281
Dallas, TX 75320-0281

Atkore International, Inc.
Acting as billing agent for its operating subsidiaries
16100 South Lathrop Avenue
Harvey, Illinois 60426
Tele. 1-800-882-5543
www.atkore.com
Page 1 of 1

SOLD TO: 245762 TIMBERLAKE CONSTRUCTION ATTN: 7613 N CLASSEN BLVD OKLAHOMA CITY, OK 73116					SHIP TO: 245850 TIMBERLAKE CONSTRUCTION ATTN: 7100 TERMINAL DRIVE OKLAHOMA CITY, OK 731167009				
CUSTOMER ORDER # 2023.05	INVOICE DATE 1/4/2023	SHIP DATE	ORDER # 1667024	INVOICE # 1807005	SALESPERSON CARMEN SAMARA-BARBED TAPE		PAYMENT TERMS CREDIT		
BOL #	PRO #	WEIGHT (LBS) 0	CARRIER		FREIGHT TERMS Prepaid		FOB POINT 234-HEBRON		
LINE#	PART #	DESCRIPTION	CUSTOMER PART #	SHIPPED QTY	UM	PRICE	UM	AMOUNT USD	
1	766324	WRWA UPPER DECK - CAP REPAIR AESTHETIC	766324	-1	EA	10,000.000	EA	-10,000.00	
Release and Waiver for the Aesthetic only. Atkore standard warranty will apply for any non-aesthetic.									
						SUBTOTAL: -10,000.00 SALES TAX: TOTAL DUE: -10,000.00 USD			

Negotiated Amount


THIS ORDER IS EXPRESSLY LIMITED TO BUYER'S ACCEPTANCE OF THE ATKORE INTERNATIONAL INC. TERMS AND CONDITIONS, AVAILABLE AT ATKORE.COM/TERMS. ATKORE AND ITS SUBSIDIARIES OBJECT TO ANY DIFFERENT OR ADDITIONAL TERMS.

Allied Tube & Conduit * AFC Cable Systems * Heritage Plastics * Unistrut * Unistrut Construction * Cope
 US Tray * Calbrite * Calbond * Kaf-Tech * Columbia-MBF * Eastern Wire * Conduit * ACS/Uni-Fab * Cii
 FRE Composites * Power-Strut * Calconduit * Razor Ribbon * Calpine Security * Vercoan * Flexicon * Marco

SETTLEMENT AND RELEASE AGREEMENT

THIS SETTLEMENT AND RELEASE AGREEMENT ("Agreement") is made this 10th day of November 2022, by and between Atkore International, Inc., a Delaware corporation, on behalf of itself and its subsidiaries, with offices located at 16100 South Lathrop Ave., Harvey, IL 60426 ("Atkore"); and Timberlake Construction Co, a construction company in Oklahoma City, Oklahoma ("Customer"). Customer and Atkore are hereinafter individually referred to as a "Party" and collectively referred to as the "Parties."

WHEREAS, Atkore sold various bollards to Customer for installation at Customer's Will Rogers World Airport bollard installation project (the "Project");

WHEREAS, Customer claims there are deficiencies of the products that should be covered by Atkore's warranty;

WHEREAS, the Parties desire to amicably resolve all pending and potential claims that the Parties have or may have against each other related to the Project and any and all products supplied or installed thereto;

NOW, THEREFORE, in consideration of the above recitals and for good and valuable consideration, the Parties hereto agree as follows:

1. Settlement Consideration. In consideration of the releases, waivers and covenants granted herein, Atkore agrees to provide Client with a credit of Ten Thousand Dollars and no cents (\$10,000.00) within thirty (30) days of execution of this Agreement. Customer may apply this credit toward any balance currently outstanding with Atkore or on future orders. This credit, or any unused portion thereof, shall expire twelve (12) months from the date of this Agreement.

2. Release and Waiver. Customer, on behalf of itself and any company or companies Customer may be affiliated with (and any parent, subsidiaries, affiliates, predecessors and successors in interest, directors, officers, employees, agents, advisors, attorneys, insurers and assigns thereof) (collectively the "Releasing Party"), hereby releases and forever discharges Atkore, its respective parent, subsidiaries, affiliates and successors in interest, directors, officers, employees, agents, advisors, attorneys, insurers and assigns (collectively the "Released Parties") from any and all aesthetic related claims (including warranty claims). Atkore standard warranty will apply for any non-aesthetic related warranty claims for the remainder of the warranty period for all Atkore products used in the project, if not already concluded.

3. Confidentiality. The Parties agree that the subject matter and terms of this Agreement are to be held strictly confidential and shall not be disclosed to any third parties, except (1) as necessary to obtain enforcement of this Agreement; (2) for compliance with applicable state and federal disclosure requirements; or (3) as reasonably necessary in connection with a Party's efforts to recover from insurers, indemnitors or other third parties.

4. Denial of Liability. This Agreement shall not operate as an admission of liability by any Party, nor shall the payment of any consideration under this Agreement constitute or be construed as an admission of any liability by Atkore. Prior to the execution of this Agreement, the Parties acknowledge that they have apprised themselves of sufficient relevant data regarding the claim in order that they might intelligently exercise their own judgment in deciding whether to execute this Agreement.

5. No Assignment of Claims. Each Party warrants and represents that it has made no assignment, and hereafter will make no assignment, of any claim, chose in action, right of action, or any other right released pursuant to this Agreement.

6. Miscellaneous. This Agreement constitutes the entire agreement and understanding between the Parties with respect to all matters described herein. There are no representations, arrangements or agreements, written or oral, between the Parties relating to the subject matter of this Agreement which are not fully expressed. The Parties agree that this Agreement shall be binding upon and inure to the benefit of the Parties, their successors and assigns. If any provision of this Agreement shall for any reason be held to be invalid, illegal, or unenforceable, such invalidity shall not affect any other provision. This Agreement may be executed in counterparts, each of which will be deemed an original and all of which together will constitute one instrument. This Agreement will be governed by and construed in accordance with Illinois law without regard to its conflict of law rules and the Parties agree to submit to the jurisdiction of the Illinois courts.

IN WITNESS WHEREOF, the Parties have caused this Agreement to be executed on their behalf as of the date first above mentioned.

Atkore International, Inc., on behalf of itself and its subsidiaries

By: Carmen Samara *Carmen Samara*

Title: Director of Sales - Atkore Security

Timberlake Construction Co

By: _____

Title: _____

CONTRACTOR'S
ITEMIZED BREAKDOWN
FOR
PROPOSED CHANGE ORDER REQUEST NO:

70

Date:

2/1/2023

PROJECT TITLE & LOCATION: Will Rogers World Airport Terminal Expansion Project

SUBCONTRACTOR: Timberlake Construction Co Inc.

ADDRESS: 7613 N Classen Blvd, OKC, OK 73116

TELEPHONE: 405-840-23521

1. DESCRIPTION OF REQUESTED CHANGE: W11 footing removal done on T&M per RFI #90-see backup that's attached.

2. JUSTIFICATION:

3. LABOR (No. of Hours/Days per Operation)

	A		B	C	D	E	F
CLASSIFICATION	Quantity	Units	BARE UNIT RATE	PAYROLL TAX (PRT)	FRINGES	FULL UNIT RATE	SUBTOTAL LABOR (minus PRT)
				10.35%	57.76%	(B+C+D)	(A*E) - (A*C)
1 Senior Project Manager	4.00	hr	55.35	5.73	31.97	93.05	349.28
2 Project Manager		hr	48.00	4.97	27.72	80.69	-
3 Sr Superintendent		hr	55.30	5.72	31.94	92.96	-
4 Superintendent	8.00	hr	46.00	4.76	26.57	77.33	580.56
5 Asst Project Manager		hr	35.00	3.62	20.22	58.84	-
6 Assistant Superintendent		hr	33.00	3.42	19.06	55.48	-
7 Carpenter		hr	25.00	2.59	14.44	42.03	-
8 Labor		hr	20.00	2.07	11.55	33.62	-
9 Senior Contract Administrator	1.00	hr	30.00	3.11	17.33	50.44	47.33
10 Equipment Mgr		hr	25.00	2.59	14.44	42.03	-
11 Project Executive		hr	75.00	7.76	43.32	126.08	-
12 Preconstruction Mgr		hr	46.00	4.76	26.57	77.33	-
13 Scheduling Consultant		hr	75.00	7.76	43.32	126.08	-
14 Project Acctg Manager	1.00	hr	43.00	4.45	24.84	72.29	67.84
			Total Payroll Tax (PRT) (A*C then Sum of C)	68.56	(3) TOTAL LABOR (minus PRT)		1,045.01

4. MATERIALS

	B	C	E	SUBTOTAL MATERIALS
	Quantity	Unit	Unit Rate	B*E
1.				-
2.				-
3.				-
4.				-
(4) TOTAL MATERIALS				-

5. EQUIPMENT

	B	C	E	SUBTOTAL EQUIPMENT
	Quantity	Unit	Unit Rate	B*E
1.				-
2.				-
3.				-
4.				-
(5) TOTAL EQUIPMENT				-

6. SUBCONTRACTOR'S COSTS: (Provide itemized list for each)

NAMES	B	C	SUBTOTAL SC COST
	Total SC Cost	Total SC PRT	Less PRT (B-C)
Cantera Concrete	18,107.83	562.06	17,545.77
			-
			-
Subtotal	18,107.83	562.06	(6) TOTAL SC (Less PRT) 17,545.77

7. OVERHEAD & PROFIT (On Subtotal of 3 + 4 + 5 + 6)

Subtotal: (3) + (4) + (5) + (6) 18,590.78

Allowable Overhead & Profit 15%

(7) TOTAL OVERHEAD & PROFIT 2,788.62

8. PAYROLL TAX (Sum of: (3. column C total) and (6. column C total))

(8) PAYROLL TAX 630.62

9. BONDS & INSURANCE

BONDS & INSURANCE	B	C	SUBTOTAL INSURANCE
	Rate per \$1 of Contract increase	Subtotal CO Amount	
Bonds	0.0065		-
General Liability Insurance	0.0043		-
Builders Risk Insurance	0.0012		-
(6) TOTAL BONDS & INSURANCE			-

TOTAL CHANGE ORDER AMOUNT 22,010.02

Timberlake Construction Co. Inc

Contractor

By: Ryan Manning

Title: Sr Project Manager

END OF CHANGE ORDER BREAKDOWN

Revised 4/12/19

CONTRACTOR'S
ITEMIZED BREAKDOWN
FOR
PROPOSED CHANGE ORDER REQUEST NO:

13.5

Date:

2/1/2023

PROJECT TITLE & LOCATION: Will Rogers World Airport Terminal Expansion Project

SUBCONTRACTOR: CANTERA CONCRETE COMPANY

ADDRESS: 800 N MAY AVENUE, OKLAHOMA CITY, OK 73107

TELEPHONE: 405-602-8649

1. DESCRIPTION OF REQUESTED CHANGE: ~~RELOCATE BOLLARDS PLACED IN INCORRECT POSITION~~

with Hooking Removal - see backup

2. JUSTIFICATION: ~~CUSTOMER REQUEST - FOUNDATION FOUND WITHIN AREA OF BOLLARDS. ARCHITECT REQUEST TO MOVE BOLLARD LOCATIONS.~~

3. LABOR (No. of Hours/Days per Operation)

CLASSIFICATION	A		B		C	D	E	F
	Quantity	Units	BARE UNIT RATE		PAYROLL TAX (PRT)	FRINGES	FULL UNIT RATE	SUBTOTAL LABOR (minus PRT)
					26.300%	59.630%	(B+C+D)	(A*E) - (A*C)
1 SUPERINTENDENT	22.500	hr	45.000		11.840	26.830	83.670	1,616.180
2 GENERAL SUPERINTENDENT		hr	52.000		13.680	31.010	96.690	-
3 PROJECT MANAGER	2.000	hr	45.000		11.840	26.830	83.670	143.660
4 FIELD ENGINEER		hr	42.000		11.050	25.040	78.090	-
5 FOREMAN		hr	25.000		6.580	14.910	46.490	-
6 CARPENTER		hr	21.000		5.520	12.520	39.040	-
7 FINISHER		hr	23.000		6.050	13.710	42.760	-
8 LABORER	57.500	hr	18.000		4.730	10.730	33.460	1,651.970
Total Payroll Tax (PRT) (A*C then Sum of C)					562.060		(3) TOTAL LABOR (minus PRT)	\$ 3,411.810

4. MATERIALS

	B	C	E	SUBTOTAL MATERIALS B*E
	Quantity	Unit	Unit Rate	
CONCRETE		CY	154.000	-
MG CRETE		EA	115.000	-
FORMS		LF	3.500	-
REBAR (2 - #4 bar in Gutter and 1 - #4 bar in Curb)		LBS	2.390	-
(4) TOTAL MATERIALS				\$ -

5. EQUIPMENT

	B	C	E	SUBTOTAL EQUIPMENT B*E
	Quantity	Unit	Unit Rate	
1. WET SAW	2.000	DAYS	110.000	220.000
2. AIR HAMMER	3.000	DAYS	90.000	270.000
5. E35 EXCAVATOR	13.500	HR	60.000	810.000
5. DUMP TRAILER	13.500	HR	60.000	810.000
4. General Conditions	8.000	DAYS	1,195.700	9,565.600
(5) TOTAL EQUIPMENT				11,675.600

6 Lower Tier SUB COSTS: (Provide itemized list for each)

NAMES	B	C	SUBTOTAL SC COST Less PRT (B-C)
	Total SC Cost	Total SC PRT	
			0.000
			0.000
			0.000
Subtotal	-	-	(6) TOTAL SC (Less PRT) 0.000

7 OVERHEAD & PROFIT (On Subtotal of 3 + 4 + 5 + 6)

Subtotal: (3) + (4) + (5) + (6) \$ 15,087.410

Allowable Overhead & Profit 15%

(7) TOTAL OVERHEAD & PROFIT 2,263.110

8. PAYROLL TAX (Sum of: (3. column C total) and (6. column C total))

(8) PAYROLL TAX 562.060

9 BONDS & INSURANCE

	B	C	SUBTOTAL INSURANCE
	Rate per \$1 of Contract Increase	Subtotal CO Amount	
Bond	0.0094	17,912.580	168.380
INSURANCE	0.0015	17,912.580	26.870
			0.000
(6) TOTAL BONDS & INSURANCE			195.250

TOTAL CHANGE ORDER AMOUNT 18,107.830

CANTERA CONCRETE COMPANY

Subcontractor

By: MATT KELLER

Title: ESTIMATOR

END OF CHANGE ORDER BREAKDOWN

Revised 6/14/19 - form amended to show 3 decimal places

**CONTRACTOR'S
ITEMIZED BREAKDOWN
FOR
PROPOSED CHANGE ORDER REQUEST NO:**

72

Date:

3/3/2023

PROJECT TITLE & LOCATION: Will Rogers World Airport Terminal Expansion Project

SUBCONTRACTOR: Timberlake Construction Co Inc.

ADDRESS: 7613 N Classen Blvd, OKC, OK 73116

TELEPHONE: 405-840-23521

1. **DESCRIPTION OF REQUESTED CHANGE:** K rating loss credit for 2 bays(6 bollards). This credit also includes the credit for not reworking bollard caps due to being installed incorrectly/poorly.

2. **JUSTIFICATION:**

3. **LABOR** (No. of Hours/Days per Operation)

CLASSIFICATION	A		B	C	D	E	F
	Quantity	Units	BARE UNIT RATE	PAYROLL TAX (PRT)	FRINGES	FULL UNIT RATE (B+C+D)	SUBTOTAL LABOR (minus PRT)
				10.35%	57.76%		(A*E) - (A*C)
1 Senior Project Manager		hr	55.35	5.73	31.97	93.05	-
2 Project Manager		hr	48.00	4.97	27.72	80.69	-
3 Sr Superintendent		hr	55.30	5.72	31.94	92.96	-
4 Superintendent		hr	46.00	4.76	26.57	77.33	-
5 Asst Project Manager		hr	35.00	3.62	20.22	58.84	-
6 Assistant Superintendent		hr	33.00	3.42	19.06	55.48	-
7 Carpenter		hr	25.00	2.59	14.44	42.03	-
8 Labor		hr	20.00	2.07	11.55	33.62	-
9 Senior Contract Administrator		hr	30.00	3.11	17.33	50.44	-
10 Equipment Mgr		hr	25.00	2.59	14.44	42.03	-
11 Project Executive		hr	75.00	7.76	43.32	126.08	-
12 Preconstruction Mgr		hr	46.00	4.76	26.57	77.33	-
13 Scheduling Consultant		hr	75.00	7.76	43.32	126.08	-
14 Project Acctg Manager		hr	43.00	4.45	24.84	72.29	-
Total Payroll Tax (PRT) (A*C then Sum of C)				-		(3) TOTAL LABOR (minus PRT)	-

4. **MATERIALS**

1.	B	C	E	SUBTOTAL MATERIALS
	Quantity	Unit	Unit Rate	B*E
2.				-
3.				-
4.				-
(4) TOTAL MATERIALS				-

5. **EQUIPMENT**

1.	B	C	E	SUBTOTAL EQUIPMENT
	Quantity	Unit	Unit Rate	B*E
2.				-
3.				-
4.				-
(5) TOTAL EQUIPMENT				-

6 **SUBCONTRACTOR'S COSTS:** (Provide itemized list for each)

NAMES	B	C	SUBTOTAL SC COST
	Total SC Cost	Total SC PRT	Less PRT (B-C)
Cantera Concrete	(24,000.00)		(24,000.00)
			-
			-
			-
Subtotal	(24,000.00)	-	(6) TOTAL SC (Less PRT) (24,000.00)

7 **OVERHEAD & PROFIT** (On Subtotal of 3 + 4 + 5 + 6)

Subtotal: (3) + (4) + (5) + (6) (24,000.00)

Allowable Overhead & Profit 0%

(7) TOTAL OVERHEAD & PROFIT -

8. **PAYROLL TAX** (Sum of: (3. column C total) and (6. column C total))

(8) PAYROLL TAX -

9 **BONDS & INSURANCE**

	B	C	SUBTOTAL INSURANCE
	Rate per \$1 of Contract increase	Subtotal CO Amount	
Bonds	0.0065		-
General Liability Insurance	0.0043		-
Builders Risk Insurance	0.0012		-
(6) TOTAL BONDS & INSURANCE -			

TOTAL CHANGE ORDER AMOUNT (24,000.00)

Timberlake Construction Co. Inc

Contractor

By: Ryan Manning

Title: Sr Project Manager

END OF CHANGE ORDER BREAKDOWN

Revised 4/12/19

Negotiated Amount

Q³

**CONTRACTOR'S
ITEMIZED BREAKDOWN
FOR
PROPOSED CHANGE ORDER REQUEST NO:**

73

Date:

3/3/2023

PROJECT TITLE & LOCATION: Will Rogers World Airport Terminal Expansion Project

SUBCONTRACTOR: Timberlake Construction Co Inc.

ADDRESS: 7613 N Classen Blvd, OKC, OK 73116

TELEPHONE: 405-840-23521

1. **DESCRIPTION OF REQUESTED CHANGE:** Relocate bollard placed in incorrect position. We placed the bollard in the correct location per the drawing and ended up changing it due to the footing.

2. **JUSTIFICATION:**

3. **LABOR** (No. of Hours/Days per Operation)

CLASSIFICATION	A		B	C	D	E	F
	Quantity	Units	BARE UNIT RATE	PAYROLL TAX (PRT)	FRINGES	FULL UNIT RATE	SUBTOTAL LABOR (minus PRT)
				10.35%	57.76%		(B+C+D)
1 Senior Project Manager	1.00	hr	55.35	5.73	31.97	93.05	87.32
2 Project Manager		hr	48.00	4.97	27.72	80.69	-
3 Sr Superintendent		hr	55.30	5.72	31.94	92.96	-
4 Superintendent	1.00	hr	46.00	4.76	26.57	77.33	72.57
5 Asst Project Manager		hr	35.00	3.62	20.22	58.84	-
6 Assistant Superintendent		hr	33.00	3.42	19.06	55.48	-
7 Carpenter		hr	25.00	2.59	14.44	42.03	-
8 Labor		hr	20.00	2.07	11.55	33.62	-
9 Senior Contract Administrator	1.00	hr	30.00	3.11	17.33	50.44	47.33
10 Equipment Mgr		hr	25.00	2.59	14.44	42.03	-
11 Project Executive		hr	75.00	7.76	43.32	126.08	-
12 Preconstruction Mgr		hr	46.00	4.76	26.57	77.33	-
13 Scheduling Consultant		hr	75.00	7.76	43.32	126.08	-
14 Project Acctg Manager	1.00	hr	43.00	4.45	24.84	72.29	67.84
			Total Payroll Tax (PRT) (A*C then Sum of C)	18.05	(3) TOTAL LABOR (minus PRT)		275.06

4. **MATERIALS**

	B	C	E	SUBTOTAL MATERIALS B*E
	Quantity	Unit	Unit Rate	
1.				-
2.				-
3.				-
4.				-
(4) TOTAL MATERIALS				-

5. **EQUIPMENT**

	B	C	E	SUBTOTAL EQUIPMENT B*E
	Quantity	Unit	Unit Rate	
1.				-
2.				-
3.				-
4.				-
(5) TOTAL EQUIPMENT				-

6 **SUBCONTRACTOR'S COSTS:** (Provide itemized list for each)

NAMES	B	C	SUBTOTAL SC COST Less PRT (B-C)
	Total SC Cost	Total SC PRT	
Cantera	4,000.00		4,000.00
			-
			-
			-
Subtotal	4,000.00	-	(6) TOTAL SC (Less PRT) 4,000.00

Negotiated
Amount

3

7 **OVERHEAD & PROFIT** (On Subtotal of 3 + 4 + 5 + 6)

Subtotal: (3) + (4) + (5) + (6) 4,275.06

Allowable Overhead & Profit 15%

(7) TOTAL OVERHEAD & PROFIT 641.26

8. **PAYROLL TAX** (Sum of: (3. column C total) and (6. column C total))

(8) PAYROLL TAX 18.05

9 **BONDS & INSURANCE**

	B	C	SUBTOTAL INSURANCE
	Rate per \$1 of Contract increase	Subtotal CO Amount	
Bonds	0.0065		-
General Liability Insurance	0.0043		-
Builders Risk Insurance	0.0012		-
(6) TOTAL BONDS & INSURANCE -			

TOTAL CHANGE ORDER AMOUNT 4,934.37

Timberlake Construction Co. Inc

Contractor

By: Ryan Manning

Title: Sr Project Manager

END OF CHANGE ORDER BREAKDOWN

Revised 4/12/19

CONTRACTOR'S
ITEMIZED BREAKDOWN
FOR
PROPOSED CHANGE ORDER REQUEST NO:

13

Date:

4/6/2023

PROJECT TITLE & LOCATION: Will Rogers World Airport Terminal Expansion Project

SUBCONTRACTOR: CANTERA CONCRETE COMPANY

ADDRESS: 800 N MAY AVENUE, OKLAHOMA CITY, OK 73107

TELEPHONE: 405-602-8649

1. DESCRIPTION OF REQUESTED CHANGE: RELOCATE BOLLARDS PLACED IN INCORRECT POSITION

2. JUSTIFICATION: CUSTOMER REQUEST - ARCHITECT REQUEST TO ADJUST HEIGHTS AND MOVE BOLLARD LOCATIONS.

3. LABOR (No. of Hours/Days per Operation)

	A		B	C	D	E	F
CLASSIFICATION	Quantity	Units	BARE UNIT RATE	PAYROLL TAX (PRT) 26.300%	FRINGES 59.630%	FULL UNIT RATE (B+C+D)	SUBTOTAL LABOR (minus PRT) (A*E) - (A*C)
1 SUPERINTENDENT		hr	45.000	11.840	26.830	83.670	-
2 GENERAL SUPERINTENDENT		hr	52.000	13.680	31.010	96.690	-
3 PROJECT MANAGER	1.000	hr	45.000	11.840	26.830	83.670	71.830
4 FIELD ENGINEER		hr	42.000	11.050	25.040	78.090	-
5 FOREMAN		hr	25.000	6.580	14.910	46.490	-
6 CARPENTER	8.000	hr	21.000	5.520	12.520	39.040	268.160
7 FINISHER		hr	23.000	6.050	13.710	42.760	-
8 LABORER	41.500	hr	18.000	4.730	10.730	33.460	1,192.290
Total Payroll Tax (PRT) (A*C then Sum of C)				252.300		(3) TOTAL LABOR (minus PRT)	\$ 1,532.280

4. MATERIALS

	B	C	E	
	Quantity	Unit	Unit Rate	SUBTOTAL MATERIALS B*E
CONCRETE		CY	154.000	-
MG CRETE		EA	115.000	-
FORMS		LF	3.500	-
REBAR (2 - #4 bar in Gutter and 1 - #4 bar in Curb)		LBS	2.390	-
(4) TOTAL MATERIALS				\$ -

5. EQUIPMENT

	B	C	E	
	Quantity	Unit	Unit Rate	SUBTOTAL EQUIPMENT B*E
1. E35 EXCAVATOR	8.000	HR	60.000	480.000
2. DUMP TRAILER	8.000	HR	60.000	480.000
3. General Conditions	1.670	DAYS	1,195.700	1,996.820
				-
				-
(5) TOTAL EQUIPMENT				2,956.820

6 Lower Tier SUB COSTS: (Provide itemized list for each)
NAMES

	B	C	
	Total SC Cost	Total SC PRT	SUBTOTAL SC COST Less PRT (B-C)
			0.000
			0.000
			0.000
Subtotal	-	-	(6) TOTAL SC (Less PRT) 0.000

7 OVERHEAD & PROFIT (On Subtotal of 3 + 4 + 5 + 6)

Subtotal: (3) + (4) + (5) + (6) \$ 4,489.100

Allowable Overhead & Profit 15%

(7) TOTAL OVERHEAD & PROFIT 673.370

8. PAYROLL TAX (Sum of: (3. column C total) and (6. column C total))

(8) PAYROLL TAX 252.300

9 BONDS & INSURANCE

	B	C	
	Rate per \$1 of Contract increase	Subtotal CO Amount	SUBTOTAL INSURANCE
Bond	0.0094	5,414.770	50.900
INSURANCE	0.0015	5,414.770	8.120
			0.000
(6) TOTAL BONDS & INSURANCE 59.020			

TOTAL CHANGE ORDER AMOUNT ~~5,493.790~~

CANTERA CONCRETE COMPANY

Subcontractor

By: MATT KELLER

Title: ESTIMATOR

END OF CHANGE ORDER BREAKDOWN

Revised 6/14/19 - form amended to show 3 decimal places

\$4,000 Negotiated with
TCI