

Aug 01, 2022

Honorable Chairman and Trustees
Oklahoma City Water Utilities Trust
420 West Main, Suite 500
Oklahoma City, OK 73102

Re: Final Quantities
Change Order No. 3
Amendment No. 4
Project No. SC-1029
Sanitary Sewer Rehabilitation
Six locations

Honorable Chairman and Trustees:

I. SCOPE

Change Order 3 adds time to the contract for final completion of the project. Amendment No. 4 adjust final quantities to match as-built conditions for the project.

II. JUSTIFICATION

Change Order 3 adds time to the contract for final completion of the project. Amendment No. 4 adjust final quantities to match as-built conditions for the project.

III. COST ESTIMATE

AMENDMENT NO. 4

INCREASE

Bid Item	Description	Unit	Unit Price	Plan Quantity	Revised Quantity	Quantity Increased	Amended Cost
001	Service Connection	EA	\$300	750	828	78	\$23,400.00
008	Sanitary Sewer Manhole Rehabilitation	VF	\$127	937	945	8	\$1,016.00
009	Trenchless Construction (8 inch)	LF	\$79	28327	28615	288	\$22,752.00
012	Pre-Construction CCTV	LF	\$4.50	31443	32887	1444	\$6,498.00
013	Post-Construction CCTV	LF	\$1.50	31443	34391	2948	\$4,422.00
Total Increase							\$ 58,088.00

DECREASE

Bid Item	Description	Unit	Unit Price	Plan Quantity	Revised Quantity	Quantity Decrease	Amended Cost
5	Sanitary Sewer Main (21 inch)	LF	\$ 260	1572	1390	(182)	\$ (47,320.00)
21	Trenching Excavation and Backfill (0 FT to 20 FT)	LF	\$ 3.00	851	669	(182)	\$ (546.00)
25	Remove and Replace Driveway (Concrete)	SY	\$ 125	600	98	(502)	\$ (62,750.00)
27	Pavement Cut and Permanent Repair (Concrete)	SY	\$ 150	200	148	(52)	\$ (7,800.00)
28	Pavement Cut and Permanent Repair (Asphalt)	SY	\$ 150	400	178	(222)	\$ (33,300.00)
29	Remove and Replace Alley Repair (Concrete)	SY	\$ 150	200	100	(100)	\$ (15,000.00)
30	Remove and Replace Parking Lot (Concrete)	SY	\$ 150	100	16	(84)	\$ (12,600.00)
31	Remove and Replace Sidewalk (5 FT)	SY	\$ 90	200	97	(103)	\$ (9,270.00)
39	18-inch Rip Rap (Type 1)	TON	\$ 100	635	588	(47)	\$ (4,700.00)

Total Decrease \$ (193,286.00)

Total Amendment No. 4: \$(135,198.00)

IV. COST SUMMARY

Original Contract Amount	\$4,462,852.00
Amendment No.1	14,450.00 (0.32% increase)
Change Order No. 1	8,880.00 (0.20% increase)
Amendment No. 2	60,000.00 (1.34% increase)
Change Order No. 2	14,998.50 (0.34% increase)
Amendment No. 3	(63,650.00) (1.43% decrease)
Amendment No. 4	(135,198.00) (3.03% decrease)
Revised Contract Amount	\$4,362,332.50

Amendment No. 4 is a decrease of \$135,198.00 or 3.03 percent below the original contract amount. Change Order No. 3 is a no cost change order. Amendments Nos. 1 through 4 represent a decrease of \$124,398.00 or 2.79 percent below the original contract amount. Change Orders 1 through 3 represent an increase of \$23,878.50 or 0.54 percent above the original contract price. Amendment No. 4 and Change Order No. 3 result in an overall decrease of \$135,198.00. The revised contract amount is \$4,362,332.50.

V. CONTRACT TIME

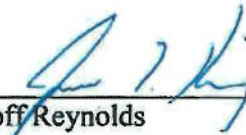
The original contract called for 450 calendar days. An additional 30 calendar days were added to the contract to account for delays due to Change Order No. 1 which change the total contract duration to 480 calendar days. An additional 45 calendar days are added to the contract to account for the delays for completion of the project. The total contract duration is now 525 calendar days.

The above and foregoing is hereby accepted this 9th day of August, 2022; and the undersigned agrees to perform the work at the price indicated.

ATTEST:



Witness



Krapff Reynolds

The amount shown are calculated from quantities obtained from the field inspections.



Michael Williams, P.E.




Approval is recommended this 26 day of August, 2022.



Crystal L. Kowalik, P.E., Engineering Manager



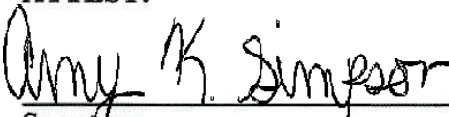
Chris Browning, General Manager



Eric J. Wenger, P.E., City Engineer

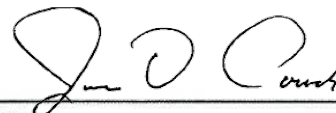
APPROVED by the Trustees and signed by the Chairman of the Oklahoma City Water Utilities Trust this 13th day of September, 2022.

ATTEST:



Secretary

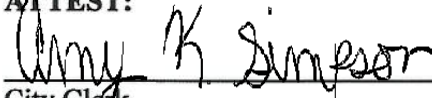




Chairman


CONCURRED by the Council and signed by the Mayor of The City of Oklahoma City this 27th day of September, 2022.

ATTEST:



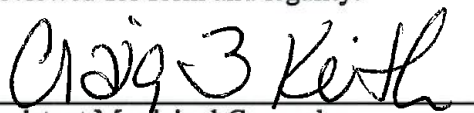
City Clerk





Mayor

Reviewed for form and legality.



Assistant Municipal Counselor