



August 9, 2022

Honorable Chairman and Trustees
Oklahoma City Water Utilities Trust
420 West Main, Suite 500
Oklahoma City, OK 73102

Re: Amendment No. 1 and Change Order No. 1
Project No. WT-0249-1
Emergency Draper Filter Improvements
Draper Water Treatment Plant

Honorable Chairman and Trustees:

I. SCOPE

Amendment No. 1 adjusts plan quantities to match quantities in the field necessary for the completion of the project. Change Order No. 1 adds additional Calendar Days to the contract.

II. JUSTIFICATION

Changes in quantities reflect final measured amounts compared to initial design estimates. Amendment No. 1 adds an additional 498.25 LF of Expanding Polyurethane Resin Crack Injection (Bid Item 01-21). This addition is necessary to supplement the required crack sealing efforts in the floor slab and floor/wall joints causing water seepage in Filter 18.

Change Order No. 1 adds five calendar days to the project to allow for the coordination and planning to resolve the leak issues in Filter 18 by Wynn Construction.

III. COST ESTIMATE

AMENDMENT NO. 1

INCREASE

| Bid Item | Description | Unit | Unit Price | Plan Quantity | Revised Quantity | Quantity Increased | Amended Cost |
|----------|--|------|------------|---------------|------------------|--------------------|--------------|
| 01-21 | Expanding Polyurethane Crack Injection | LF | \$315.00 | 25 | 523.25 | 498.25 | \$156,948.75 |

Total Increase \$156,948.75

Total Amendment No. 1: \$156,948.75

IV. COST SUMMARY

| | |
|--------------------------|---------------------------------|
| Original Contract Amount | \$ 983,564.00 |
| Amendment No. 1 | \$ 156,948.75 (15.96% increase) |
| Change Order No. 1 | <u>\$ 0.00</u> (0.00% increase) |
| Revised Contract Amount | \$1,140,512.75 |

Amendment No. 1 is an increase of \$156,948.75 or 15.96 percent above the original contract amount. The revised contract amount is \$1,140,512.75.

V. CONTRACT TIME

The original contract called for 220 calendar days, with milestone dates for Filter 18 and Filter 9 as August 17, 2022, and September 16, 2022, respectively. The milestone dates for Filter 18 and Filter 9 will be updated to September 23, 2022, and September 2, 2022, respectively. An additional five (5) calendar days are added to the contract to account for delays due to the coordination and planning efforts made by Wynn Construction. The total contract duration is now 225 calendar days.

The above and foregoing is hereby accepted this 9th day of August, 2022; and the undersigned agrees to perform the work at the price indicated.

ATTEST:

Madison Jankovic
Witness

Rick Thompson
Wynn Construction

The prices shown for Amendment No. 1 were established by competitive bidding.

Ryan C. Smith
Ryan C. Smith, P.E. (SRB, LLC)



Approval is recommended this _____ day of _____, 2022.

Crystal L. Kowalik
Crystal L. Kowalik, P.E., Engineering Manager

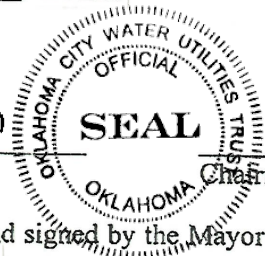
Chris Browning
Chris Browning, General Manager

Eric J. Wenger
Eric J. Wenger, P.E., City Engineer

APPROVED by the Trustees and signed by the Chairman of the Oklahoma City Water Utilities Trust this 13th day of September, 2022.

ATTEST:

Amy K. Simpson
Secretary



Jim O'Connell
Chairman

CONCURRED by the Council and signed by the Mayor of The City of Oklahoma City this 27th day of September, 2022.

ATTEST:

Amy K. Simpson
City Clerk



David Holt
Mayor

Reviewed for form and legality.

Craig Keith
Assistant Municipal Counselor