

Better Streets Safer City Sales Tax Program

Excess Collection Distribution

Funding Available for Project Assignment

Current Allocations

	Approved Allocation	Available for Project Assignment
Resurfacing	\$168,000,000	\$12,230,282.05
Street Enhancements	\$30,800,000	\$4,477,268.36
Sidewalks	\$25,000,000	\$524,944.96
Trails	\$20,000,000	\$960,155.63
Bike Projects	<u>\$14,200,000</u>	<u>\$1,417,175.64</u>
	\$258,000,000	\$19,609,826.64

Excess Collections

	Revenue
Total Revenue	\$263,676,528
Approved Allocations	<u>\$258,000,000</u>
Remaining to be Allocated to Projects	\$5,676,528

Recommend Excess Collections Distribution

Description	Budget
Street Enhancements	\$2,676,528
Trails	\$2,000,000
Operating and Maintenance Reserve/Sales Tax Reconciliation	\$1,000,000
	\$5,676,528