



**AMENDMENT NO. 2
TO
AMENDED SERVICES AGREEMENT
(AC-17-0061-MA)**



THIS AMENDMENT NO. 2 to the Amended Services Agreement is entered into, as of the date hereinafter set forth, by and among the Oklahoma City Water Utilities Trust, a public trust (hereinafter also referred to as OCWUT), and the City of Oklahoma City, a municipal corporation organized and existing pursuant to the laws of the State of Oklahoma, (hereinafter referred to as "Oklahoma City"). The Agreement hereinafter being amended was originally agreed upon on or about March 28, 2017 and amended by Amendment No. 1 approved by the OCWUT on March 26, 2019, and the Council on April 9, 2019. It is the agreement of the parties to renew the Amended Services Agreement for a period of July 1, 2022 through June 30, 2027, with the option to renew for additional five-year periods thereafter upon mutual agreement of the parties. The paragraphs and attachments, listed below, hereby modify and replace the corresponding paragraphs and/or attachments in the March 28, 2017 Agreement as amended by Amendment No. 1. All other provisions of the March 28, 2017 Amended Services Agreement, not modified herein, shall remain in full force and effect.

1. LOCATIONS

F. The OCWUT General Manager and City Manager are authorized to approve updates as to service locations and mowing frequencies as needed.

4. TERM

This Agreement shall be effective from the effective date hereof through June 30, 2027, provided, however, this Agreement or any portion or any privileges granted hereunder may be terminated immediately by the OCWUT at its sole discretion. This Agreement may be renegotiated and renewed for additional five (5) year terms upon mutual agreement of the OCWUT and Oklahoma City.

6. CONSIDERATION

The aggregate total compensation for Oklahoma City's management and administration of landscaping operations and maintenance services at Reservations, Booster Stations, Wastewater Treatment Plants, certain Metered Vaults, certain Water Tanks, certain City Lots and Bluff Creek Garden; and the administration and management of lake uses, activities, and permits, shall not exceed the total fee as stated in "Compensation," as specifically set forth in **Attachment "H"**, which is attached hereto and incorporated herein. Compensation shall be administratively adjusted



**AMENDMENT NO. 2
TO
AMENDED SERVICES AGREEMENT
(AC-17-0061-MA)**



annually as agreed by the OCWUT General Manager and the City Manager to ensure recovery of Oklahoma City's actual costs to perform the identified services.

This Amendment to the Agreement was approved by the Oklahoma City Water Utilities Trust this 21st day of June, 20 22.

Attest:

OKLAHOMA CITY WATER UTILITIES TRUST

Amy K. Simpson
Secretary



Joe C. Cook
Chairman

This Amendment to the Agreement was approved by The City of Oklahoma City this 21st day of June, 20 22.

Attest:

THE CITY OF OKLAHOMA CITY

Amy K. Simpson
City Clerk



[Signature]
Vice Mayor

Approved as to form and legality.

Patricia Mann
Assistant Municipal Counselor



**AMENDMENT NO. 2
TO
AMENDED SERVICES AGREEMENT
(AC-17-0061-MA)**



Attachment “H”

“Compensation”

ATTACHMENT "H" Compensation				
FY 2023 Compensation				
SERVICES	ACRES	ANNUAL ACRES	RATE PER ACRE	TOTAL
Ground Maintenance				
In Season - Mowing, landscape, and litter removal	1,716	16,022	\$ 67.39	\$ 1,079,722.58
In Season - Administrative Cost		16,022	\$ 13.48	\$ 215,976.56
Off Season - Litter removal, and as needed snow & ice treatment (<i>Note 1</i>)		11,019	\$ 6.18	\$ 68,097.42
Off Season - Administrative Cost		11,019	\$ 1.24	\$ 13,663.56
			Sub-Total	\$ 1,377,460.12
Natural Resources Division				
Bluff Creek Park Water Conservation Garden				\$ 6,643.00
			Sub-Total	\$ 6,643.00
ANNUAL CONSIDERATION				\$ 1,384,103.12

Note 1 - Off season litter removal will be accomplished using the same intervals as those same site receive during regular mowing season. Off season snow and ice treatment services will be provided on an “as needed” basis at all OCWUT manned facilities including the One North Walker Avenue Call Center.



**AMENDMENT NO. 2
TO
AMENDED SERVICES AGREEMENT
(AC-17-0061-MA)**



Attachment "I"

“Scope of Work”

Proposed Parks and Recreation Department Services

For

The Oklahoma City Water Utilities Trust

The Parks and Recreation Department, Grounds Management Division proposes to provide the Oklahoma City Water Utilities Trust (OCWUT) with seasonal (April through November) mowing, landscape improvements and litter removal services, as well as off-season (December through March) services to include snow removal, tree-trimming, curb-dressing, walkway edging, fence-line clearing and litter removal.

Mowing and other services shall include wide-area and trim mowing of approximately 1,716 managed (and compensated) acres on nearly 100 land parcels; and performed on five different prescribed intervals/schedules including bi-weekly, three-week, six-week, nine-week and annual. The total acres mowed or managed (and compensated for) on an annual basis is estimated to be 16,022 acres. The Leading For Results (LFR) target for “on-time” mowing will be the same as for the general park system at ninety (90%) percent. Mowing is accomplished with right-sized crews and equipment to mow and trim to a height of approximately two (2”) inches. Walkways and curb-lines will free of landscape waste using power backpack blowers. Litter removal is accomplished one day or less in advance of the mowing operation. Landscape improvements, including shrub, tree and groundcover replacement and maintenance will be undertaken on a site-by-site, case-by-case basis as approved by the Utilities Department staff. Direct costs will be sent by Parks and Recreation staff to Utilities staff for review, approval and payment. Related landscape improvement Parks and Recreation administrative costs will be paid at the end of each fiscal year.

Off season snow removal services will be provided on an “as needed” basis at the following OCWUT-manned facilities:

1. One North Walker Avenue – Utility Customer Service Call Center
2. Overholser Water Treatment Plant
3. Overholser Reservoirs and Canals Maintenance Facility



**AMENDMENT NO. 2
TO
AMENDED SERVICES AGREEMENT
(AC-17-0061-MA)**



4. Line Maintenance Facility
5. Draper Water Treatment Plant
6. Draper Marina Concession
7. Draper Reservoir and Canals Maintenance Facility
8. Hefner Water Treatment Plant

Off Season litter removal and tree trimming of approximately 1,716 managed acres on nearly 100 land parcels, will be accomplished using the same intervals as those same sites receive during regular mowing season. The total annual acres for litter removal are estimated to be 16,022 acres. Fence-line clearing includes the removal of “volunteer” vegetative growth that is not considered mowable. Curb-dressing to back fill behind curbs and sidewalk edging typically is accomplished between December and January. Tree trimming will occur mostly in the off- season, but on an “as need” basis throughout the year to mitigate hazards. The compensation for Parks and Recreation, Ground Maintenance Division is located in Attachment “H”, *supra*.

The Parks and Recreation Department, Natural Resources Division proposed to provide maintenance for the Bluff Creek Park Water Conservation Garden at an annual cost of \$6,643.00 including weeding, littering, mulching, deadheading, plant replacements and watering. The services will be performed by Horticulture I and Nursery Worker classified staff. Water service is provided to the garden by OCWUT at no cost to the City.