

**RESOLUTION     DISTRIBUTING     \$5,676,528     FROM     EXCESS  
COLLECTIONS IN THE OKLAHOMA CITY COMMUNITY AND  
NEIGHBORHOOD ENHANCEMENT PROGRAM.**

**WHEREAS**, on June 20, 2017, the City Council of Oklahoma City adopted a Resolution setting forth the administrative intent to use a temporary City Capital Improvements Sales Tax proposed by City Ordinance No. 25,751 to construct community and local neighborhood capital improvements, such as street resurfacing, street enhancements, sidewalks, trails and bicycle infrastructure, to be known as the “Oklahoma City Community and Neighborhood Enhancement Program;” and

**WHEREAS**, on September 12, 2017, Oklahoma City residents voted to approve the temporary one-cent sales tax levy supporting the Oklahoma City Community and Neighborhood Enhancement Program for 27 months; and

**WHEREAS**, on November 7, 2017, the City Council established the “Citizens Capital Improvements Sales Tax Advisory Board” to be known as the “Community and Neighborhood Enhancement Advisory Board” for the purposes of advising the City Council regarding projects proposed for funding from the Oklahoma City Capital Improvements Sales Tax; and

**WHEREAS**, in January of 2018, the Community and Neighborhood Enhancement Advisory Board began meeting to discuss potential projects and establishing criteria to help prioritize projects to recommend to City Council for funding; and

**WHEREAS**, a Community and Neighborhood Enhancement Program Project Implementation Plan (Implementation Plan) will be created to capture projects that are selected and recommended for funding, and will be maintained and updated as projects are approved throughout the course of the Advisory Board’s work; and

**WHEREAS**, on May 7, 2018, the Community and Neighborhood Enhancement Advisory Board received the Implementation Plan and recommended adoption of the Implementation Plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on May 22, 2018, the City Council of the City of Oklahoma City adopted the Community and Neighborhood Enhancement Program Project Implementation Plan; and

**WHEREAS**, on September 10, 2018, the Community and Neighborhood Enhancement Advisory Board recommended adoption of the updated Implementation Plan to the City Council of the City of Oklahoma City, which included the addition of arterial and residential street resurfacing, street enhancement, sidewalk, trail and bicycle infrastructure projects with an estimated cost of \$78,130,000; and

**WHEREAS**, on September 25, 2018, the City Council of the City of Oklahoma City adopted the September 2018 update to the Community and Neighborhood Enhancement Program Project Implementation Plan; and

**WHEREAS**, on December 3, 2018, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included revised street methodology and the addition of ten arterial resurfacing projects with an estimated cost of \$15,200,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on March 4, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of thirteen arterial resurfacing projects and three street enhancement projects with an estimated cost of \$42,943,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on April 1, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of ten transit access sidewalk projects with an estimated cost of \$1,413,288, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on August 5, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of one mobile application in the Trails category and four budget revisions in the resurfacing category at an estimated cost of \$3,238,000; and

**WHEREAS**, on November 4, 2019, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included the addition of nineteen PPA Sidewalks, twelve Parks Sidewalks, four Transit Sidewalks, and eighteen Schools Sidewalks and two budget revisions in the resurfacing category at an estimated cost of \$10,286,520 offset by the closure of 36 resurfacing project budgets at a credit of \$12,104,842.96 for a net increase in available budget of \$1,818,322.96, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, the credit of \$12,104,842.96 was returned to the Resurfacing category to be allocated for future resurfacing projects; and

**WHEREAS**, on February 3, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included five budget revisions in the Street Resurfacing Category, one budget revision in the Sidewalks Category, and four budget revisions in the Bicycle Infrastructure Category at an estimated cost of \$3,694,284, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on March 2, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Residential Street Resurfacing Category and the addition of eighteen projects in the Arterial Street Resurfacing Projects Category at an estimated cost of \$24,450,000, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, on May 5, 2020, the Community and Neighborhood Enhancement Advisory Board received the updated Implementation Plan, which included one budget revision in the Arterial Street Resurfacing Category, one budget revision in the Residential Street Resurfacing Category, one budget revision in the Bicycle Infrastructure Category, and the addition of one project in the Residential Street Resurfacing Projects Category at an estimated cost of \$5,876,967, and recommended adoption of the updated plan to the City Council of the City of Oklahoma City; and

**WHEREAS**, the sales tax levy supporting the Oklahoma City Community and Neighborhood Enhancement Program expired on March 31, 2020, and there is at least \$23,000,000 in excess collections; and

**WHEREAS**, on July 6, 2020, the Community and Neighborhood Enhancement Advisory Board received a staff recommendation on the distribution of \$18,000,000 in excess collections and recommended approval of the resolution to the City Council; and

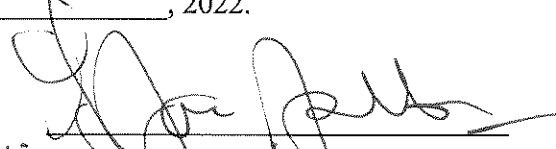
**WHEREAS**, on June 6, 2022, the Community and Neighborhood Enhancement Advisory Board received a staff recommendation on the distribution of \$5,676,528 in excess collections and recommended approval of the resolution to the City Council; and

**WHEREAS**, the City Council has considered the Community and Neighborhood Enhancement Advisory Board's recommendation and wishes to make a distribution plan for the \$5,676,528 of excess collections in the Oklahoma City Community and Neighborhood Enhancement Program; and

**NOW, THEREFORE, BE IT RESOLVED**, by the Mayor and City Council of the City of Oklahoma City that consistent with the intent of the Community and Neighborhood Enhancement Program, \$5,676,528 from excess collections be distributed as follows:

Street Enhancements	\$2,676,528
Trails	\$2,000,000
Operating and Maintenance Reserve/Sales Tax Reconciliation	\$1,000,000

**RECOMMENDED** by the Community and Neighborhood Enhancement Advisory Board this 6th day of June, 2022.

  
Vice **CHAIRMAN OF THE  
COMMUNITY AND  
NEIGHBORHOOD  
ENHANCEMENT ADVISORY  
BOARD**

**ADOPTED** by the Council and signed by the Mayor of The City of Oklahoma City, Oklahoma, this 21st day of June, 2022.

**ATTEST:  
CITY**

Amy K Simpson  
**CITY CLERK**



**THE CITY OF OKLAHOMA**

[Signature]  
**MAYOR**

**REVIEWED** for form and legality.

Craig Keith  
**ASSISTANT MUNICIPAL COUNSELOR**