

**CITY OF OKLAHOMA CITY**  
**SALES TAX COLLECTIONS**  
*April 2022*

	<u>General Fund</u>	<u>General Fund MAPS 4 Program</u>	<u>Police Public Safety</u>	<u>Fire Public Safety</u>	<u>Zoo</u>	<u>Better Streets Safer City</u>	<u>MAPS 3</u>	<u>Sports Facilities Improvement</u>	<u>MAPS for Kids</u>	<u>Police/Fire Equipment</u>	<u>MAPS</u>	<u>Total Sales Tax</u>
<b>Current Month:</b>												
Actual	\$24,087,236	\$10,700,462	\$4,012,673	\$4,012,673	\$1,337,558	-	-	-	-	-	-	\$44,150,601
Reallocations	(\$30)	(\$19,933)	\$333	\$333	\$111	\$11,076	\$8,110	-	-	-	-	-
Adjusted Actual	\$24,087,206	\$10,680,528	\$4,013,006	\$4,013,006	\$1,337,669	\$11,076	\$8,110	-	-	-	-	\$44,150,601
Projection	\$20,897,153	\$9,287,624	\$3,482,859	\$3,482,859	\$1,160,953	-	-	-	-	-	-	\$38,311,447
+/- Projection	\$3,190,053	\$1,392,905	\$530,147	\$530,147	\$176,716	\$11,076	\$8,110	-	-	-	-	\$5,839,154
%+/- Projection	15.3%	15.0%	15.2%	15.2%	15.2%	-	-	-	-	-	-	15.2%
Prior Year Actual	\$18,658,172	\$8,220,303	\$3,108,285	\$3,108,285	\$1,036,095	\$102,296	(\$34,231)	(\$248)	\$297	\$77	-	\$34,199,332
+/- Prior Year	\$5,429,034	\$2,460,225	\$904,721	\$904,721	\$301,574	(\$91,220)	\$42,341	\$248	(\$297)	(\$77)	-	\$9,951,269
%+/- Prior Year	29.1%	29.9%	29.1%	29.1%	29.1%	-89.2%	-123.7%	-100.0%	-100.0%	-100.0%	-	29.1%
<b>Year-to-Date:</b>												
Actual	\$248,614,985	\$110,490,572	\$41,433,965	\$41,433,965	\$13,811,322	-	-	-	-	-	-	\$455,784,808
Reallocations	(\$110,338)	(\$520,560)	(\$1,648)	(\$1,648)	(\$549)	\$232,973	\$396,797	\$403	\$4,208	\$357	\$3	-
Adjusted Actual	\$248,504,647	\$109,970,012	\$41,432,317	\$41,432,317	\$13,810,772	\$232,973	\$396,797	\$403	\$4,208	\$357	\$3	\$455,784,808
Projection	\$219,477,283	\$97,545,459	\$36,579,546	\$36,579,547	\$12,193,182	-	-	-	-	-	-	\$402,375,017
+/- Projection	\$29,027,364	\$12,424,553	\$4,852,771	\$4,852,770	\$1,617,590	\$232,973	\$396,797	\$403	\$4,208	\$357	\$3	\$53,409,791
%+/- Projection	13.2%	12.7%	13.3%	13.3%	13.3%	-	-	-	-	-	-	13.3%
Prior Year Actual	\$209,605,080	\$92,131,234	\$34,931,037	\$34,931,037	\$11,643,679	\$1,093,792	(\$81,600)	\$90	\$2,188	\$1,171	\$628	\$384,258,337
+/- Prior Year	\$38,899,567	\$17,838,778	\$6,501,280	\$6,501,280	\$2,167,093	(\$860,818)	\$478,397	\$313	\$2,020	(\$814)	(\$625)	\$71,526,472
%+/- Prior Year	18.6%	19.4%	18.6%	18.6%	18.6%	-78.7%	-586.3%	347.9%	92.3%	-69.5%	-99.5%	18.6%
		(1)				(2)	(3)	(3)	(3)	(3)	(3)	(4)

**NOTES:**

(1) The **General Fund MAPS 4 Program** tax began on April 1, 2020

(2) The **Better Streets Safer City** tax began January 1, 2018. It replaced the MAPS 3 tax that expired December 31, 2017.

(3) The **MAPS 3, Sports Facilities Improvement, Maps for Kids, Police/Fire Equipment** and **MAPS** taxes expired in prior years, therefore, only current year reallocation activity is presented for these funds.

(4) The percentages listed will differ from those on the Sales and Use Tax City Manager Report slightly due to the inclusion of administrative fee, interest and reallocation on that report.