

**NOTICE OF PUBLIC HEARING
THE CITY OF OKLAHOMA CITY
HEARING ON AMENDING THE ANNUAL BUDGET, FISCAL YEAR 2022**

The City Council of the City of Oklahoma City will hold a public hearing at 8:30 a.m. or as soon thereafter as possible, in the order of business, on April 26, 2022, in the Council Chambers, Third Floor, 200 N. Walker, Oklahoma City, Oklahoma, for the purpose of receiving written and oral comments from the public concerning amending the annual budget for fiscal year 2022 as summarized below. Individuals with disabilities in need of auxiliary aides or services, such as a sign language interpreter, please contact the City Clerk's Office of Oklahoma City at 297-2391 by noon on the Friday preceding the public hearing. The proposed amendment is subject to change by action of the City Council.

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THE CITY OF OKLAHOMA CITY
HEARING ON ANNUAL BUDGET, FY22**

**SUMMARY OF FY22 ANNUAL BUDGET
PUBLIC HEARING**

	Adopted FY22	Amendment #2	Adopted FY22
REVENUES			
Operating Revenues			
General Operating Funds			
General Fund	500,187,621	47,000,000	547,187,621
Internal Service Fund	56,148,641	1,800,000	57,948,641
Total General Operating Funds	556,336,262	48,800,000	605,136,262
Special Revenue Funds			
Court Administration & Training	247,657	0	247,657
Emergency Management Fund	9,567,491	0	9,567,491
Fire Sales Tax Fund	47,849,502	6,250,000	54,099,502
Hotel/Motel Tax Fund	11,482,102	1,625,000	13,107,102
MAPS 3 Use Tax Fund	4,472,309	0	4,472,309
MAPS 4 Use Tax Fund	1,740,752	0	1,740,752
Medical Service Program Fund	6,882,212	0	6,882,212
Police Sales Tax Fund	45,367,158	6,250,000	51,617,158
Zoo Sales Tax	14,932,948	2,083,333	17,016,281
Total Special Revenue Funds	142,542,131	16,208,333	158,750,464
Enterprise Funds			
Airports	20,814,028	0	20,814,028
Stormwater Drainage Utility	20,303,107	0	20,303,107
Transit and Parking	4,885,397	0	4,885,397
Utilities	110,727,705	0	110,727,705
Total Enterprise Funds	156,730,237	0	156,730,237
Subtotal Operating Funds	855,608,630	65,008,333	920,616,963
Less Interfund Transfers (a)	(102,898,134)	0	(102,898,134)
Total Operating Revenues	752,710,496	65,008,333	817,718,829

	Adopted FY22	Amendment #2	Adopted FY22
Non-Operating Revenues			
Better Streets Safer City Sales Tax Fund	137,211,598	0	137,211,598
Better Streets Safer City Use Tax Fund	30,595,666	0	30,595,666
Capital Improvement Projects Fund	86,398,872	37,815,000	124,213,872
City and Schools Cap. Proj. Use Tax Fund	3,541,887	0	3,541,887
General Fund	117,103,316	16,666,667	133,769,983
Hotel/Motel Tax Fund	8,370,344	1,950,000	10,320,344
Impact Fees Fund	37,308,943	0	37,308,943
Internal Service Funds	2,531,768	0	2,531,768
MAPS Operations Fund	2,317,433	0	2,317,433
MAPS Sales Tax Fund	159,782	0	159,782
MAPS 3 Sales Tax Fund	113,436,024	0	113,436,024
MAPS 3 Use Tax Fund	4,221,033	0	4,221,033
MAPS 4 Program Fund	118,789,806	0	118,789,806
MAPS 4 Use Tax Fund	39,703,764	0	39,703,764
Police Sales Tax Fund	2,625,925	0	2,625,925
Police/Fire Equipment Cap. Sales Tax Fund	2,502,962	0	2,502,962
Storm Water Drainage Fund	9,087,334	0	9,087,334
Asset Forfeiture Fund	4,132,320	0	4,132,320
Debt Service Fund	120,736,539	0	120,736,539
Grants Management Fund	188,445,158	0	188,445,158
OCMAPS Sales Tax Fund	1,959,528	0	1,959,528
OKC Improvement & Special Assess Dist.	4,543,720	0	4,543,720
OKC Tax Increment Financing (TIF) Fund	1,790,144	911,000	2,701,144
Special Assessment Districts Fund	3,331,214	0	3,331,214
Special Purpose Fund	24,332,573	900,000	25,232,573
Sports Facilities Sales Tax Fund	50,373	0	50,373
Sports Facilities Use Tax Fund	98,652	0	98,652
Total Non-Operating Revenues	1,065,326,678	58,242,667	1,123,569,345
Sub Total All Revenues	1,818,037,174	123,251,000	1,941,288,174
Less: Interfund Transfers (a)	(123,586,770)	(37,815,000)	(161,401,770)
TOTAL REVENUES	1,694,450,404	85,436,000	1,779,886,404

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EXPENDITURES			
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MAPS 4 Use Tax Fund	39,703,764	0	39,703,764
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Police/Fire Capital Equip. Sales Tax Fund	2,502,962	0	2,502,962
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Asset Forfeiture Fund	4,132,320	0	4,132,320
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Special Assessment Districts Fund	3,331,214	0	3,331,214
Special Purpose Fund	24,332,573	900,000	25,232,573
Sports Facilities Sales Tax Fund	50,373	0	50,373
Sports Facilities Use Tax Fund	98,652	0	98,652
Total Non-Operating Expenditures	1,065,326,678	58,242,667	1,123,569,345
Subtotal All Funds	1,818,037,174	123,251,000	1,941,288,174
Less: Interfund Transfers (a)	(123,586,770)	(37,815,000)	(161,401,770)
TOTAL PROPOSED EXPENDITURES	1,694,450,404	85,436,000	1,779,886,404

(a) Interfund transfers are backed out to avoid double counting.