

**RESOLUTION**  
**AMENDING FIRE LISTED PROJECTS AND OTHER PROJECTS**  
**(First Amendment)**

**Fire Department Fiscal Year 2021-2022**

**RESOLUTION AMENDING THE JUNE 22, 2021 CITY COUNCIL RESOLUTION APPROVING CERTAIN FIRE “LISTED” AND “OTHER” SALES TAX EXPENDITURES AND/OR PROJECTS FOR FISCAL YEAR 2021-2022 TO INCREASE THE ESTIMATED COST OF EXHIBIT “B”, FIRE FIGHTING TOOLS AND EQUIPMENT PROJECT; AND TO INCREASE THE “NOT TO EXCEED” COST OF EXHIBIT “H”, FIRE RECRUIT OVERAGE SALARIES, BENEFITS AND UNIFORMS PROJECT**

**WHEREAS**, on June 22, 2021, City Council adopted a resolution regarding appropriations for the Fire Department for fiscal year 2021-2022; stating Council’s intent regarding General Fund appropriations for the Fire Department; stating Council’s intent regarding Fire Sales Tax appropriations for the Fire Department and approving certain Fire Sales Tax expenditures and/or projects, including Fire “listed” projects and Fire “other” projects; and

**WHEREAS**, the amendment proposed by this Resolution would be the first amendment to the resolution approved by Council; and

**WHEREAS**, this amendment will increase the estimated cost of Exhibit “B”, Fire Fighting Tools and Equipment project, increase of \$5,250,000 from \$4,190,000 to \$9,440,000 due to end of year purchases exceeding budget totals for this project; and increase the “not to exceed” cost of Exhibit “H”, Fire Recruit Overage Salaries, Benefits and Uniforms project, increase of \$1,000,000 from \$1,060,000 to \$2,060,000 due to the hiring of more fire recruits in overage positions; and

**NOW, THEREFORE, BE IT RESOLVED** by the Council of The City of Oklahoma City that the June 22, 2021 Resolution adopted by Council regarding appropriations for the Fire Department for fiscal year 2021-2022 is hereby amended by the increase of “listed” project described in Exhibit “B” attached hereto, which increases the estimated cost of the Fire Fighting Tools and Equipment project; and increase the “other” project described in Exhibit “H” attached hereto, which increases the “not to exceed” cost of the Fire Recruit Overage Salaries, Benefits,

and Uniforms project.

**ADOPTED** by the Council and **SIGNED** by the Mayor of The City of Oklahoma City this

26th day of April, 2022.

**ATTEST:**

Amy K Simpson  
CITY CLERK



David Holt  
MAYOR

**REVIEWED** for form and legality.

R. A. Kelly  
ASSISTANT MUNICIPAL COUNSELOR

**AMENDED**  
**EXHIBIT "B"**  
**FIRE "LISTED PROJECT"**

**2010 CODE PROVISION DESCRIBING THE "LISTED PROJECT":**

QUOTING SECTION 52-21(b)(2)(g) OF THE 2010 CODE:

Section 52-21(B)(2)(g) of the 2010 Code, which provides,

"(g) Purchase [or] maintenance of fire fighting tools and equipment;"

**DESCRIPTION & COSTS OF SPECIFIC ELEMENTS OF SAID "LISTED PROJECT" FOR FISCAL YEAR 2021-2022:**

This "listed project" will provide for the purchase or maintenance of a wide variety of Fire Department tools and equipment to be used by firefighters. The total amount budgeted for this project is \$9,440,000 in new revenues. Fire fighting tools and equipment to be purchased or maintained include but may not be limited to:

1. Fire Fighting Tools - This includes the purchase of varying sizes of rescue and emergency medical service tools and supplies, fire hose, ventilation fans, nozzles, saws, adapters, hand tools, rescue technologies, and other equipment needed for effective fire fighting, fire-rescue, and emergency medical services. It also includes funding to maintain various tools and/or equipment used in fire department operations, such as hazardous materials incidents.
2. Apparatus Maintenance - This includes funding for the maintenance (including repair, renovation, and/or testing) of aerial and ground ladders, maintenance (including repair parts and shop equipment) for equipment (including vehicles); and funding to maintain other fire fighting, fire-rescue and emergency medical services apparatus. Effective maintenance of apparatus can extend the useful life of equipment.
3. Communication Equipment - This includes the purchase of Mobile Data Computers (MDCs), radio and other communication equipment, maintenance of the computer equipment used in conjunction with MDCs, radios and other communication equipment.
4. Personal Protective Equipment - This includes the purchase of protective clothing, such as bunker gear, gloves, helmets and boots, including the cost of services and equipment necessary to clean and maintain this protective clothing in accordance with established standards; and self-contained breathing apparatus and Personal Alert Safety System (PASS) devices.

AMENDED  
EXHIBIT "H"  
(FIRE "OTHER PROJECT")

IDENTIFICATION NO. OF "OTHER PROJECT":

BRIEF DESCRIPTION OF "OTHER PROJECT":      FIRE RECRUIT OVERAGE  
SALARIES, BENEFITS AND  
UNIFORMS

COMPLETE DESCRIPTION OF "OTHER PROJECT":

- (1) Specification of what is to be included by item in said "other project": **This "other project" will provide funding for overage recruit salaries and benefits, uniforms, materials, services and equipment with which to hire, train and fully equip recruits including recruitment supplies and hiring services.**
- (2) The cost of said "other project" (if estimate, use "not to exceed" figure): **The total cost to the Fire limited-purpose tax fund for this "other project" for FY 2021-2022 will not exceed \$2,060,000.**
- (3) The purpose for said "other project": **The purpose of this "other project" will be to provide funds for overage recruit salaries, benefits, uniforms, materials, services, and equipment for fire recruits including recruitment supplies and hiring services. The risk management chargeback for these overage positions is not included in this project.**
- (4) How said "other project" will provide "new", "additional", or "increased" fire fighting or fire-rescue services and/or "new", "additional", and/or "improved" fire fighting or fire-rescue facilities or equipment to the Oklahoma City Fire Department: **This project will provide increased or additional fire protection services for the citizens of Oklahoma City by providing for the hiring of more recruits than the current budgeted positions will allow. The recruits will fill overage positions in excess of the number of vacant firefighter positions normally available to start an academy.**

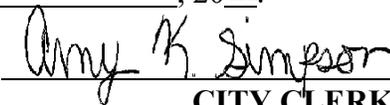
CITY CLERK CERTIFICATION

PROJECT F-240 information (as set forth above, except for underlined wording) first available for public review on the 12th day of April, 2022; and

PROJECT F-240 first considered by the Council of The City of Oklahoma City at a public hearing held on the 12th day of April, 2022 and

F-240  
PROJECT approved by the Council of The City of Oklahoma City at a public hearing held on the 26th day of April, 2022

CERTIFIED this 26th day of April, 2022

  
CITY CLERK

