

T. J. Campbell Construction Co.

6250 Industrial Boulevard
PO BOX 3788
Edmond, OK 73083
405-672-6768 • Fax: 405-513-6786



May 18, 2021

KAMRAN MOKHTARI, PE
CITY OF OKLAHOMA CITY
UTILITIES DEPARTMENT
420 W. MAIN, SUITE 500
OKLAHOMA CITY, OK 73102

RE: WM-0341 E. Stanley Draper Dr. – Add Flume and Valley Gutter

Dear Mr. Mokhtari,

On the above referenced project, TJ Campbell Construction is requesting compensation for additional work including 53 LF of valley gutter and 53 LF of 4' bottom flume. These prices include 6X6 10/10 wire mesh for concrete reinforcement, expansion joint off the back of curb, demo of the conflicting concrete work in the area, and clean up / regrading the area disturbed. Per OKC request, concrete demo will be placed in the ditch at flume termination for erosion control.

Valley gutter will be placed at 6" thick, and flume will be placed at 4" thick Class A Concrete for both.

The unit prices summarized below are attached in a cost breakdown:

| | |
|---------------------------------------|-------------------|
| • Valley Gutter: 53 LF @ \$45.51 / LF | \$2,412.04 |
| • 4' Flume: 53 LF @ 45.51 / LF | \$2,412.04 |
| TOTAL | \$4,824.08 |

TJC requests your timely review and approval of this request. Please don't hesitate to contact me with any questions.

Sincerely,

Matthew J. Lepak
Project Coordinator

Cc: Adam Hodges

Contract ID

Oklahoma Department of Transportation

Cost Breakdown for Differing Site Conditions, Changes & Extra Work

Project No. WM-0341 E. Stanley Draper Dr.

Date: May 18, 2021

County: Cleveland

Contractor: TJ Campbell Construction Co.

Description of Work Demo Existing Flume and Curb, Install Additional 6" Thick Valley Gutter and 4" Thick Flume, Regrade Aggbase.

| | | | | | | | |
|--|---------|----------|-----|-------------------------|-------|------------|----------|
| 1. Labor Total (Refer to Attachment A) | | | | | | \$1,430.00 | |
| a) Labor Overhead and Profit | | | | | | 25.00% | \$357.50 |
| | | | | | | | |
| 2. Material Total (Refer to Attachment B) | | | | | | \$1,357.00 | |
| a) Material Overhead and Profit | | | | | | 20.00% | \$271.40 |
| | | | | | | | |
| 3. Equipment Total (Refer to Attachment C) | | | | | | \$563.10 | |
| a) Equipment Additional Administrative Costs and Profit | | | | | | 20.00% | \$112.62 |
| | | | | | | | |
| 4. a) Bonds | | | | | | 1.00% | \$40.92 |
| b) Property Damage & Liability Insurance | | | | Rate/\$1,000 of Payroll | 42.50 | \$60.78 | |
| c) Workers Compensation | | | | Rate/\$100 of Payroll | 12.66 | \$181.04 | |
| d) Unemployment Insurance Contribution | | | | | | 3.80% | \$54.34 |
| e) Social Security Taxes | | | | | | 7.65% | \$109.40 |
| f) Employee Fringe Benefits | | | | | | 20.00% | \$286.00 |
| | | | | | | | |
| 5. Subcontracted Work Total (Refer to Attachment D) | | | | | | | |
| a) Prime Contractor Overhead on Specialty Work | | | | | | 10.00% | |
| | | | | | | | |
| 6. Work of a Non-Highway Construction Nature | | | | | | | |
| a) Prime Contractor Overhead on Subcontractd work | | | | | | 10.00% | |
| | | | | | | | |
| 7. Total Cost of Work | | | | | | \$4,824.08 | |
| a) Unit Price | \$45.51 | Quantity | 106 | Units | LF | \$4,824.08 | |

Attachment A - Labor Total

Contract ID: 0

Description: WM-0341 E. Stanley Draper Dr. - Demo Existing Flume and Curb, Install Additional 6" Thick Valley Gut

[illegible]

Attachment B - Material Total

Contract ID: 0

Description: WM-0341 E. Stanley Draper Dr. - Demo Existing Flume and Curb, Install Additional 6" Thick Valley Gutt

[illegible]

Attachment C - Equipment Total

Contract ID: 0

Description: WM-0341 E. Stanley Draper Dr. - Demo Existing Flume and Curb, Install Additional 6" Thick Valley Gut

[illegible]

Attachment D - Subcontracted Work Total

Contract ID: 0

Description: WM-0341 E. Stanley Draper Dr. - Demo Existing Flume and Curb, Install Additional 6" Thick Valley Gut

[illegible]

Rental Rate Blue Book®

May 17, 2021

Miscellaneous 4X4 3/4 160 CREW DSL

On-Highway Light Duty Trucks

Size Class:
100 - 199 HP
Weight:
5500 lbs


Configuration for 4X4 3/4 160 CREW DSL

| | | | |
|--------------------|--------------|------------|---------------|
| Axle Configuration | 4X4 | Cab Type | Crew |
| Horsepower | 160.0 | Power Mode | Diesel |
| Ton Rating | 3/4 | | |

Blue Book Rates

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

| | Ownership Costs | | | | Estimated Operating Costs | FHWA Rate** |
|---------------------------------------|---------------------|---------------------|--------------------|-------------------|---------------------------|--------------------|
| | Monthly | Weekly | Daily | Hourly | Hourly | Hourly |
| Published Rates | USD \$955.00 | USD \$270.00 | USD \$68.00 | USD \$10.00 | USD \$7.83 | USD \$13.26 |
| Adjustments | | | | | | |
| Region (Oklahoma: 93.4%) | (USD \$63.03) | (USD \$17.82) | (USD \$4.49) | (USD \$0.66) | | |
| Model Year (2018: 99.7%) | (USD \$2.68) | (USD \$0.76) | (USD \$0.19) | (USD \$0.03) | | |
| Adjusted Hourly Ownership Cost (100%) | - | - | - | - | | |
| Hourly Operating Cost (100%) | | | | | - | |
| Total: | USD \$889.29 | USD \$251.42 | USD \$63.32 | USD \$9.31 | USD \$7.83 | USD \$12.88 |

Non-Active Use Rates

| | | |
|--------------|--------|------------|
| Standby Rate | Hourly | USD \$2.53 |
| Idling Rate | | USD \$9.90 |

Rate Element Allocation

| Element | Percentage | Value |
|-----------------------------|------------|-----------------|
| Depreciation (ownership) | 57% | USD \$544.35/mo |
| Overhaul (ownership) | 29% | USD \$276.95/mo |
| CFC (ownership) | 3% | USD \$28.65/mo |
| Indirect (ownership) | 11% | USD \$105.05/mo |
| Fuel (operating) @ USD 2.53 | 62% | USD \$4.85/hr |

Revised Date: 1st half 2021

These are the most accurate rates for the selected Revision Date(s). However, due to more frequent online updates, these rates may not match Rental Rate Blue Book Print. Visit the Cost Recovery Product Guide on our Help page for more information.

The equipment represented in this report has been exclusively prepared for JOHN HARMON
(jharmon@DUICTCONSTRUCTION.COM)

Rental Rate Blue Book®

May 17, 2021

Miscellaneous 4X4 3/4 160 CREW DSL

On-Highway Light Duty Trucks

Size Class:
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Weight:
5500 lbs


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