

AMENDMENT NO. 7

This Amendment No. 7, made and entered into by and between the Trustees of the Oklahoma City Airport Trust ("Trust"), and First Transit, Inc. ("Contractor"),

WITNESSETH:

WHEREAS, the Trust leases, operates, and maintains certain real estate for the benefit of The City of Oklahoma City ("City"), known as Will Rogers World Airport ("Airport"), located in Oklahoma and Cleveland Counties; and

WHEREAS, the Trust and Contractor entered into a Management Contract for the Consolidated Rental Car ("ConRAC") Facility Shuttle Bus Operations and Maintenance, dated September 25, 2014 ("Original Contract"), which was subsequently amended by Amendment Nos. 1, 2, 3, 4, 5, and 6 for the professional management of shuttle bus operations and maintenance services for the ConRAC Facility at the Airport; and

WHEREAS, the Original Contract is due to expire February 28, 2022 and provides for five (5) consecutive one-year Option Periods; and

WHEREAS, the Trust desires to exercise the fourth of its (5) consecutive one-year Option Periods to renew the Original Contract under mutually agreeable terms and conditions; and

WHEREAS, the Contractor submitted its Annual Budget for the fourth Option Period, and staff reviewed it; and

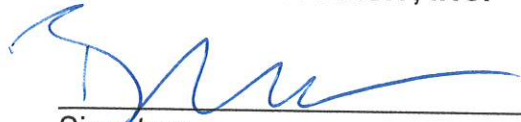
WHEREAS, the parties desire to approve this amendment.

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein, the parties agree as follows:

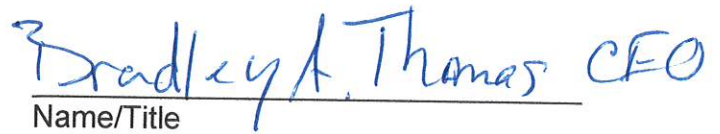
1. It is hereby agreed that the parties are exercising the fourth of five (5) consecutive one-year Option Periods for the period March 1, 2022 through February 28, 2023 as set forth in Article 2 – Term of the Original Contract.
2. Effective March 1, 2022, Revised Exhibit "B" and Revised Exhibit "D" are hereby deleted in their entirety and replaced with new Revised Exhibits "B" and "D," which are hereby approved and attached hereto and made a part hereof.
3. It is understood and agreed by the Trust and Contractor that, except as amended by this Amendment No. 7, all other terms and conditions of the Original Contract shall remain in full force and effect to the extent they are not in conflict with any provision contained in this Amendment, and the recitals and provisions of this Amendment No. 7 shall become a part of the Original Contract as if fully written therein and known herein as the "Contract."

IN WITNESS WHEREOF, the parties hereto have set their hands to this Amendment No. 7 as of the day and year above written.

FIRST TRANSIT, INC.



Signature



Name/Title

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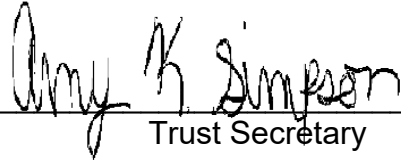
APPROVAL RECOMMENDED:



Director of Airports

APPROVED by the Oklahoma City Airport Trust and signed by the Chairman this 24th
day of February, 2022.

ATTEST:



Trust Secretary



OKLAHOMA CITY AIRPORT TRUST



Chairman

REVIEWED for form and legality.



Assistant Municipal Counselor/
Attorney for the Trust

REVISED EXHIBIT B
Commencing March 1, 2022 through February 28, 2023
CONRAC SHUTTLE BUS ANNUAL BUDGET

	Budget 2022 - 2023
<hr/> <u>PERSONNEL BUDGET</u>	
PERSONNEL	
Personnel Budget	946,458
FICA	72,404
Unemployment Insurance	15,933
Health Insurance	110,244
TOTAL PERSONNEL EXPENSES	\$ 1,145,039
 <u>NON-PERSONNEL BUDGET</u>	
OTHER EMPLOYEE EXPENSES	
Employment Advertising	7,500
Employee Background Checks, Physicals, and Drug Tests	6,000
Uniforms and Badges	5,000
Worker's Compensation/Employer's Liability	38,584
TOTAL OTHER EMPLOYEE EXPENSES	\$ 57,084
 MAINTENANCE FACILITY AND OTHER EXPENSES	
Facility Supplies	14,000
Cleaning supplies for Conrac Bus Maintenance Facility and other general supplies for Conrac Bus Maintenance Facility such as light bulbs, air freshener, pest control supplies	
Facility Janitorial	4,617
Facility Pest Control	2,280
Security	2,941
IT Services and Lease	7,682
Trash Service	2,224
Gas	3,600
Electricity	5,400
Water	620
Telephone/Cell phone(s), Wireless, and Internet	7,455
Maintenance Facility Lease/Mortgage	111,670
TOTAL MAINTENANCE FACILITY AND OTHER EXPENSES	\$ 162,489

REVISED EXHIBIT B
Commencing March 1, 2022 through February 28, 2023
CONRAC SHUTTLE BUS ANNUAL BUDGET

BUS EXPENSES

Bus Parts and Repairs	70,794.00
Bus parts and repairs including fluids, lubricants, tires, and other shop supplies	
Bus Cleaning Supplies	13,000
Radio Costs	8,171
Tools	2,700
TOTAL BUS EXPENSES	\$ 94,665

OTHER EXPENSES

Laptops, Desktops, Copier and Fax Machine	3,100
Equipment such as laptops, desktops, copiers, and fax machine - category does not include consumables	
Commercial General Liability	1,259
Automobile Liability	63,153
Supervisor/Service Vehicle Fuel Cost	2,050
Supervisor/Service Parts and Repairs	3,200
Office Furniture	100
Postage and Shipping	2,000
Office Supplies	3,900
General office supplies, including items such as toner, paper, pens, pencils, and other general office supplies	
TOTAL OTHER EXPENSES	\$ 78,762

Sub-Total Operating Budget (Personnel and Non-Personnel)	\$ 1,538,039
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Management Fee	\$ 129,239
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TOTAL CONTRACT YEAR ANNUAL BUDGET	\$ 1,667,278
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REVISED EXHIBIT D
Commencing March 1, 2022 through February 28, 2023
MINIMUM CLASSIFICATION STARTING HOURLY

<u>TITLE</u>	<u>SALARY</u>	<u>RATE</u>	<u># OF HOURS</u>	<u>COST</u>
Manager	<u>40.49 /Hr.</u>		<u>2,080</u>	\$ <u>84,219</u>
Shift Supv		<u>17.21 /Hr.</u>	<u>5,959</u>	\$ <u>102,554</u>
OT		<u>25.82 /Hr.</u>	<u>281</u>	\$ <u>7,255</u>
Total			<u>6,240</u>	\$ <u>109,809</u>
Bus Driver		<u>15.24 /Hr.</u>	<u>23,738</u>	\$ <u>361,767</u>
OT		<u>22.86 /Hr.</u>	<u>1,593</u>	\$ <u>36,415</u>
Total			<u>25,331</u>	\$ <u>398,182</u>
Bus Mtc Mechanic		<u>26.25 /Hr.</u>	<u>1,966</u>	\$ <u>51,607</u>
OT		<u>39.38 /Hr.</u>	<u>114</u>	\$ <u>4,488</u>
TOTAL			<u>2,080</u>	\$ <u>56,095</u>
Bus Mtc Svc Tech		<u>14.48 /Hr.</u>	<u>1,966</u>	\$ <u>28,467</u>
OT		<u>21.72 /Hr.</u>	<u>114</u>	\$ <u>2,476</u>
TOTAL			<u>2,080</u>	\$ <u>30,943</u>
Other (CSR) Reg		<u>13.13 /Hr.</u>	<u>5,497</u>	\$ <u>72,175</u>
OT		<u>19.70 /Hr.</u>	<u>343</u>	\$ <u>6,757</u>
TOTAL			<u>5,840</u>	\$ <u>78,932</u>
ADDED (CSR) Reg		<u>13.13 /Hr.</u>	<u>5,497</u>	\$ <u>72,175</u>
OT		<u>19.70 /Hr.</u>	<u>343</u>	\$ <u>6,757</u>
TOTAL			<u>5,840</u>	\$ <u>78,932</u>
Ops Supv/Trainer	<u>21.89 /Hr.</u>	<u> /Hr.</u>	<u>2,080</u>	\$ <u>45,531</u>
Maint Manager	<u>30.68 /Hr.</u>	<u> /Hr.</u>	<u>2,080</u>	\$ <u>63,814</u>
TOTAL SALARIES COST - FOR CONTRACT YEAR				\$ <u>946,458</u>

REVISED EXHIBIT D
Commencing March 1, 2022 through February 28, 2023
Maximum hourly rates for each classification

<u>TITLE</u>	<u>RATE</u>
Manager	\$41.20 per Hr.
Shift Supv.	\$17.75 per Hr.
Bus Driver	\$16.00 per Hr.*
Bus Mtc Mechanic	\$27.03 per Hr.
Bus Mtc Svc Tech.	\$15.39 per Hr.
Other (CSR)	\$14.04 per Hr.
Ops Supv/Trainer	\$22.32 per Hr.
Maint Manager	\$31.50 per Hr.

*Drivers working hours between 10 PM and 4 AM receive an added \$1.00 / hr.
Shift Differential.