

| CONSTRUCTION PROJECTS STATUS REPORT | | | | | OCAT MEETING - February 24, 2022 |
|---|-----------------------|--------------------|------------------------------------|---|--|
| Project Name* | Project Phase* | Consultant* | Contractor* | Const Cost* | Trust Report Status* |
| MIKE MONRONEY AERONAUTICAL CENTER | | | | | |
| MMAC - OCAT FUNDED | | | | | |
| ARB Site Improvements - Ph II (North Side) | 01-Const | FSB | Nash | 310,383.00 | Final acceptance expected at March Trust. |
| Hangar 9 Boiler Replacement | 01-Const | FSB | Metro A/C | 579,187.99 | Final acceptance on February Trust. |
| MV Transformer T66 Replacement | 01-Const | Staff | Libra | 90,958.00 | Procurement in process. Equipment delays. |
| Registry DDC Controls & VAV Boxes | 01-Const | FSB | Metro A/C | 90,958.00 | Procurement in process. Equipment delays. |
| Thomas P Stafford NE Plaza | 01-Const | FSB | Anderson &House | 253,634.17 | Final acceptance expected at March Trust. |
| Campus Wide - Multi-Elevator Replacement | 02-Design | ADG | - | - | Construction Award on February Trust. |
| Campus Wide Street and Parking Lighting (LED Upgrade) | 02-Design | Kimley-Horn | - | - | Construction Award on February Trust. |
| Duke Avenue Mill and Overlay | 02-Design | FSB | - | - | Construction Award on February Trust. |
| LSF Fire Sprinkler System | 02-Design | FSB | - | - | Design in progress. |
| Hangar 8 Chilled Water Pump Replacement | 02-Design | FSB | Hunter | - | Work in progress. |
| Hangar 9 Air Handler Replacement | 05-Study | FSB | - | - | Study in progress. |
| MPB Parking & Drainage | 02-Design | Guernsey | - | - | Design in progress. |
| MV Transformer T6 Replacement | 02-Design | FSB | Libra | 450,000.00 | Design in progress. |
| MMAC - FAA FUNDED | | | | | |
| CAMI Air Flow Remediation | 02-Design | - | - | FAA Funded | Design in progress. |
| Extend Storm Sewer under Stafford Parking Lot | 02-Design | - | - | FAA Funded | Pending permits from City of OKC. |
| Flight Standards Bldg-Restroom and Slab Repair | 02-Design | - | - | FAA Funded | Design in progress. |
| Headquarters Lobby Remodel | 02-Design | - | - | FAA Funded | Work in progress. |
| Headquarters Mechanical & Electrical Upgrades | 02-Design | - | - | FAA Funded | Design in progress. |
| Pedestrian Tunnel | 02-Design | Small | - | FAA Funded | Design in progress. |
| Quesada Gate Expansion | 02-Design | - | - | FAA Funded | Design in progress. |
| WiWaves Facility | 02-Design | - | Flintco | FAA Funded | Work in progress. |
| MMAC - REIMBURSABLE | | | | | |
| Base Maintenance Bldg. Renovation | 01-Const | LWPB | Globe | - | Work in progress. |
| Multi Purpose Bldg. Renovation | 01-Const | FSB | Flintco | - | Work in progress. |
| WILL ROGERS WORLD AIRPORT | | | | | |
| WRWA - PFC/AIP/GRANTS | | | | | |
| Terminal Expansion | 01-Const | FSB | Timberlake | 67,917,680.31 | Terminal open and gates operational under TCO. Final construction in progress for west exit lane. |
| Terminal Expansion - Apron Package | 01-Const | FSB | Duit | 6,294,691.51 | Project is complete and will be final accepted on March Trust. |
| Terminal Expansion - Delta Build-Out | 01-Const | FSB | Timberlake | 362,973.76 | *Work in progress. Final expected on March Trust. |
| Terminal Expansion - Passenger Boarding Bridges | 01-Const | FSB | thyssenkrupp | 4,373,013.52 | All bridges are in place and commissioned. Gate 32 requires some adjustment to match-up with lead-in striping. |
| Terminal Upper Level Deck Soffit & Struct Repairs - Ph 3B | 01-Const | ADG | Timberlake | 8,679,970.00 | Work in progress. |
| Runway 13/31 Reconstruction | 02-Design | MacArthur | L&M OfficeInteriors Pinnacle | 29,450.10 1,009,440.53 503,800.51 | Concrete placement is in progress. |
| Terminal Dr Access Road Rehabilitation - Ph. 2 | 02-Design | Cowan | - | - | Ph 2 Design Amendment on February Trust. |
| WRWA - OCAT FUNDED | | | | | |
| Landside Wayfinding | 01-Const | Lochner | Crossland Heavy | 5,570,110.00 | Notice to Proceed issued for March 1, 2022 start date. |
| Terminal - Existing Roof Repair/Replacement | 01-Const | Benham | Wynn | 2,412,180.00 | Notice to Proceed Pending |

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| WILEY POST AIRPORT | | | | | |
| WPA - PFC/AIP/GRANTS | | | | | |
| Master Plan - Update | 02-Design | Coffman | - | - | Draft Final Report in review by FAA. |
| Runway 13/31 Rehab & Drainage Improvements | 02-Design | CEC | Libra | 821,068.18 | Amendment and Final acceptance on February Trust. |
| CE PAGE AIRPORT | | | | | |
| CEPA - PFC/AIP/GRANTS | | | | | |
| Rehabilitate CE Page Apron | 01-Const | CEC | Rudy | 822,115.61 | Work is complete, working on punch list. Final acceptance on March Trust. |
| FACILITY MAINTENANCE & CONSULTANT AGREEMENTS | | | | | |
| Fac Maint Engineering Agreement #1 | 11-On Call | Guernsey | N/A | N/A | 2nd year of 3 year contract. Amendment No 2 on January 2023 Trust. |
| Fac Maint Engineering Agreement #2 | 11-On Call | FSB | N/A | N/A | 1st year of 3 year contract. Amendment No 1 on March 2022 Trust. |
| Environmental General Consultant #1 | 12-Consult | Freese & Nichols | N/A | N/A | 1st year of 3 year contract. Amendment No 1 on February 2022 Trust. |
| Environmental General Consultant #2 | 12-Consult | Enercon | N/A | N/A | 2nd year of 3 year contract. Amendment No 1 on April 2022 Trust. |
| Multi Year Prof Serv-Grant Fund Projects #1 | 12-Consult | Lochner | N/A | N/A | 1st year of 3 Year Contract. Amendment No 1 (1 yr term) on May 2022 Trust. |
| Multi Year Prof Serv-Grant Fund Projects #2 | 12-Consult | MacArthur | N/A | N/A | 1st year of 3 Year Contract. Amendment No 1 (1 yr term) on May 2022 Trust. |
| Multi Year Prof Serv-Grant Fund Projects #3 | 12-Consult | CEC | N/A | N/A | 1st year of 3 Year Contract. Amendment No 1 (1 yr term) on May 2022 Trust. |
| OKC PW-Agreement-Consultant Selection Serv. | 12-Consult | Public Works | N/A | N/A | FY23 Agreement will go to April 2022 Trust, and a subsequent City Council |
| ANNUAL MAINTENANCE AGREEMENTS | | | | | |
| Elect. & Street Lighting Repair & Maintenance | 11-On Call | - | Libra | NTE 300,000 | 2nd year of 3 year contract. Amendment No 2 on August 2022 Trust. |
| Misc. Services, Repairs & Maintenance | 11-On Call | - | Diversified | NTE 300,000 | 3rd year of 3 year contract. Award on March 2022 Trust. |
| Painting Repairs & Maintenance | 11-On Call | - | Cherokee | NTE 300,000 | 3rd year of 3 year contract. Advertise on April 2022 Trust. |
| Paving Repairs & Maintenance | 11-On Call | - | Rudy | NTE 400,000 | 3rd year of 3 year contract. Advertisement on February 2022 Trust. |
| Roof Maintenance & Repairs #1 | 11-On Call | - | Alva Roofing | NTE 300,000 | NTP issued 11/19/21. Amendment No. 1 on October 2022 Trust. |
| Roof Maintenance & Repairs #2 | 11-On Call | - | OK Roofing | NTE 300,000 | NTP issued 11/19/21. Amendment No. 1 on October 2022 Trust. |
| Roof Maintenance & Repairs #3 | 11-On Call | - | Supreme | NTE 300,000 | NTP issued 11/19/21. Amendment No. 1 on October 2022 Trust. |
| Utility Repairs & Maintenance | 11-On Call | - | SE Plumb | NTE 300,000 | 3rd year of 3 year contract. Advertisement on February 2022 Trust. |
| Natural Gas Inspection/Maintenance | 12-Consult | Staff | Integrity Res | EST 6,000 | 3rd year of 4 year contract. Renewal No. 3 on December 2022 Trust. |