



TO: Trustees, Oklahoma City Water Utilities Trust

FROM: Chris Browning, General Manager

Status Report of the Utilities Department for March 2021.

LAKE SURFACE ABOVE/(BELOW) FULL POOL LEVEL (in feet)

The total accessible storage as of the end of March was approximately 93.87 percent.

As of end of March 2021	Full Pool Elevation	Current Elevation	Today	Last Week	Last Month	Last Year	% Accessible
Hefner	1199.0	1199.58	0.58	0.83	0.21	1.06	103%
Draper	1191.0	1189.63	(1.37)	(1.33)	(1.32)	(0.04)	95%
Overholser	1241.5	1241.07	(0.43)	(0.28)	(0.08)	(0.30)	95%
Canton	1615.4	1615.86	0.46	0.34	0.50	0.51	100%
Atoka	590.0	586.94	(3.07)	(3.25)	(3.07)	(1.01)	85%
McGee Creek	577.1	573.82	(3.28)	(3.60)	(4.29)	1.52	88%

Approximately 4,519 acre-feet were diverted to Lake Hefner through the Hefner Canal.

WATER TREATMENT AND PUMPAGE

	TREATED (million gallons)				PUMPED (million gallons)			
	FY 2021	FY 2020	Incr (Decr)	% Incr (Decr)	FY 2021	FY 2020	Incr (Decr)	% Incr (Decr)
Total	2,978.04	2,504.38	473.66	18.91%	2,693.55	2,380.91	312.64	13.13%
Daily Average	96.07	80.79	15.28	18.91%	86.89	76.80	10.09	13.14%
FY to Date	29,994.98	28,105.12	1,889.86	6.72%	27,006.05	26,301.34	704.71	2.68%

WASTEWATER TREATED

The Wastewater Quality Division treated 2.4 billion gallons of wastewater during March 2021, an decrease of approximately 610 million gallons from March 2020.

METERS

During March 2021, 407 meters were sold to contractors for installation, which is a 39.38 percent increase from March 2020. 2,815 meters have been sold fiscal year-to-date 2020-2021, a 2.46 percent decrease from the meter sales of fiscal year-to-date 2019-2020.

Recommendation: Report be received.