

March 26, 2021

Honorable Chairman and Trustees Oklahoma City Water Utilities Trust 420 West Main, Suite 500 Oklahoma City, OK 73102

Re: Change Order No. 03 Project No. SM-0239 Utilities Department Office Space Remodel 420 West Main Street Building, 5th Floor

Honorable Chairman and Trustees:

I. SCOPE

Change Order No. 03 adds new pay items to the contract.

II. JUSTIFICATION

- CO 3.1 Renovate dated 4th floor men's and women's restrooms to bring the restrooms to code compliance.
- CO 3.2 Replace 4th floor hallway and drinking fountain alcove with porcelain tiles and rubber base for durability.
- CO 3.3 Add women sign at hall 537 and Utilities Department sign at lobby 535, exit sign at door 542, conference A sign and lowercase dimensional letters for ease in location of facilities. Eliminate glass entry door vinyl signs to remove duplicate signage.
- CO 3.4 Add 3 additional corner guards. (Conference B and small corner office) to prevent damage to walls.
- CO 3.5 Provide an electrical plug in Copy Room 510 for additional flexibility and usage of copy room. Provide conduit rough-in at conference room 561 and delete 2 floor boxes due to configuration of conference room.

III. COST ESTIMATE

CHANGE ORDER NO. 03

ADDITIONS

Bid Item	Description	Unit	Unit Price	Plan Quantity		Quantity Increase	Cost
CO3.1	Renovate 4 th floor toilets	LS	\$83,960.47	0	1	1	\$83,960.47
CO3.2	New flooring at 4 th floor hall						
CO3.2	and alcove	LS	\$ 9,047.94	0	1	1	\$ 9,047.94
CO3.3	Signage revisions	LS	\$ 979.00	0	1	1	\$ 979.00
CO3.4	Add 3 additional corner guards	LS	\$ 0.00	0	1	1	\$ 0.00

DEDUCTIONS

Bid				Plan	Revised	Quantity	
Item	Description	Unit	Unit Price	Quantity	Quantity	Increase	Cost
CO3.5	New wall plug at copy room 510. Rough in conduit at conference room 561 and delete 2 floor boxes	LS	\$ (550.00)	0	1	1	\$ (550.00)

Total: \$93,437.41

Total Change Order No. 3: \$93,437.41

IV. COST SUMMARY

Original Contract Amount	\$1,673,750.00			
Change Order No. 01	\$45,414.76	(2.71 % increase)		
Change Order No. 02	\$26,149.53	(1.56 % increase)		
Change Order No. 03	\$93,437.41	(5.58 % increase)		
Change Order Nos. 01-03	\$165,001.70	(9.86 % increase)		
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Revised Contract Amount \$1,838,751.70

Change Order No.03 is an increase of \$93,437.41 or 5.58 percent above the original contract amount. Change Order Nos. 01 through 03 represent an increase of \$165,001.70 or 9.86 percent above the original contract amount. The revised contract amount is \$1,838,751.70

V. CONTRACT TIME

The original contract called for three hundred forty (340) calendar days. Previously, Change Order No. 01 added an additional ten (10) calendar days to Phase 1. Change Order No. 02 added an additional nine (9) calendar days to Phase 1. Change Order No. 03 adds an additional thirty-one (31) calendar days to Phase 2 to the contract to account for the work described herein. The contract duration is now three hundred ninety (390) calendar days with a completion date of June 04, 2021.

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The above and foregoing is hereby accepted this <u>26</u> day of <u>March</u>, 2021; and the undersigned agrees to perform the work at the price indicated.

ATTEST: Witness Shiloh Enterprises, Inc. Change Order No. 02 prices were established through negotiation. Douglass G. Howard, Architect Howard and Associates, Inc. Oklahoma Cit Oklahoma Approval is recommended this day of _____, 2021. ED ARC Correct M Crystal Kowalik, P.E., Interim Engineering Manager Eric J. Wenger, P.E., City Engineer Chris Browning, General Manager APPROVED by the Trustees and signed by the Chairman of the Oklahoma City Water Utilities Trust this 13th day of April , 2021. **ATTEST:** Secretary hairman TLAHOM CONCURRED by the Council and signed by the Mayor of The City of Oklahoma City this 27th day of April , 2021. **ATTEST:** David Holt

Mayor

AHOMP

Reviewed for form and legality.

Assistant Municipal Counselor