



MEMORANDUM

Council Agenda
Item No. X. F
12/3/2024

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Concurrence with the Oklahoma City Water Utilities Trust in approving Amendment No. 1 and Change Order No. 3 with McKee Utility Contractors, Inc., Project WC-0873, Atoka Pipeline Raw Water Transmission Line, Stonewall Pump Station to Ada Pump Station, increase of \$2,643,145.57.

Location:

Stonewall Pump Station to Ada Pump Station

Justification:

It is necessary to add and adjust pay plan quantities to match the actual field quantities. Additional contract time was required for relocating equipment, ordering casing pipe, mobilizing a tunnel crew and performing the hand-mined tunnel bore.

Background:

This project constructs 9.6 miles of raw water transmission line for the second Atoka Pipeline from Stonewall Pump Station to the Ada Pump Station.

Amendment No. 1 adjusts quantities to match an installation by tunnel instead of open cut. The amendment adds 390 linear feet of 72-inch waterline and six tunnel shafts for three crossing locations and removes 390 linear feet of open cut and 651 square yards of asphalt replacement.

Change Order No. 3 adds 266 linear feet of 96-inch casing, a 72-inch butt strap and installation, and trucking bonds. The change order also provides a credit related to changes in tunneling techniques. One hundred forty calendar days were added to the contract due to the additional scope of work.

Engineer:

Olsson, Inc.

Contractor:

McKee Utility Contractors, Inc.

Cost and Time:

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|--------------------------|-----------------------------------|
| Original Contract Amount | \$28,271,935.00 |
| Amendment No. 1 | 2,568,300.00 (9.08% increase) |
| Change Order No. 1 | (300,000.00) (1.06% decrease) |
| Change Order No. 2 | (200,000.00) (0.71% decrease) |
| Change Order No. 3 | <u>74,845.57</u> (0.26% increase) |
| Revised Contract Amount | \$30,415,080.57 |

Amendment No. 1 is an increase of \$2,568,300.00 or 9.08 percent above the original contract amount. Change Order No. 3 is an increase of \$74,845.57 or 0.26 percent above the original contract amount. Change Order Nos. 1 through 3 represent a decrease of \$425,154.43 or 1.50 percent below the original contract amount. Amendment No. 1 and Change Order No. 3 result in an overall increase of \$2,643,145.57. The revised contract amount is \$30,415,080.57.

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|------------------------|---------------------|
| Original Contract Time | 870 Calendar Days |
| Change Order No. 1 | 0 Calendar Days |
| Change Order No. 2 | 0 Calendar Days |
| Change Order No. 3 | 140 Calendar Days |
| Revised Contract Time | 1,010 Calendar Days |

Revised Contract Completion Date: November 6, 2025

Source of Funds:

OCWUT-Water-Facility Account Trust (Capital)-2nd Atoka Pipeline-WC-0873-Construction in Progress (6060-3901600-W6409-WC-0873-54040007)

Review:

Utilities Department

Recommendation: Concur with the Oklahoma City Water Utilities Trust in approving the amendment and change order.