



April 8, 2025

Honorable Chairman and Trustees
Oklahoma City Water Utilities Trust
420 West Main, Suite 500
Oklahoma City, OK 73102

Re: Amendment No. 1 and Change Order No. 1
Project No. TW-0001-R/TS-0001-R
TAFB Operations Building
Tinker Air Force Base, Oklahoma 73145

Honorable Chairman and Trustees:

I. SCOPE

Amendment No. 1 adjusts plan quantities to match quantities in the field to complete the work. Change Order No. 1 adds new pay items to the contract and gives credit for unused items.

II. JUSTIFICATION

Amendment No. 1 removes the detention pond outflow structure and associated sod as this work will be performed by others. Additionally, reconfiguration of the drive gate required additional quantities of curb, gutter and sidewalk to allow for a wider drive access.

Change Order No. 1 adds pay items due to the discovery of soil material deemed unsuitable by the Geotechnical testing reports. Additionally, there was unforeseen electrical line associated with the groundwater monitoring system that required repair. The vehicle entry gate was widened and modified due to the reconfiguration of the drive. A credit is required for fireproofing in the saferoom that was deemed redundant, a credit for substitution of waterline material, and a credit for the associated earthwork at the detention pond that will be performed by others.

Change Order No. 1 allows for a schedule extension of 7 calendar days associated with the work to stabilize the soil due to unsuitable soil.

III. COST ESTIMATE**AMENDMENT NO. 1****INCREASE**

Bid Item	Description	Unit	Unit Price	Plan Quantity	Revised Quantity	Quantity Increased	Amended Cost
#18	6" straight Curb	LF	\$ 45.00	342	30	372	\$ 1,350.00
#19	4' wide sidewalk	SF	\$ 90.00	471	8	479	\$ 720.00

Total Increase: \$ 2,070.00

DECREASE

Bid Item	Description	Unit	Unit Price	Plan Quantity	Revised Quantity	Quantity Decreased	Amended Cost
#30	Detention Pond Outfall Str W/ Rebar	LS	\$41,000.00	1	(1)	0	\$ (41,000.00)
#61	Sod	SY	\$ 6.00	2,717	(270)	2,447	\$ (1,620.00)

Total Decrease \$ (42,620.00)

Total Amendment No. 1: \$ (40,550.00)

CHANGE ORDER NO. #1**ADDITIONS**

Bid Item	Description	Unit	Unit Price	Revised Quantity	Quantity Increase	Cost Increase
CO1.1	Unsuitable Soil at building foundation	LS	\$ 22,990.00	1	0	\$ 22,990.00
CO1.2	Unsuitable soil at Storage Bldg and retaining wall	LS	\$115,807.50	1	0	\$115,807.50
CO1.3	Vehicle Entry Gate Modification	LS	\$13,420.00	1	0	\$ 13,420.00
CO1.4	Monitoring Well Electrical repair	LS	\$11,724.00	1	0	\$ 11,724.00

Total Increase Change Order No. #1: \$163,941.50

SUBTRACTIONS

Bid Item	Description	Unit	Unit Price	Revised Quantity	Quantity Decreased	Cost Increase
CO1.5	Waterline DR 18	LS	\$ (2,985.00)	1	0	\$ (2,985.00)
CO1.6	Fireproofing at safe room	LS	\$ (5,936.00)	1	0	\$ (5,936.00)
CO1.7	Detention Pond – cut and fill	LS	\$ (275.85)	1	0	\$ (275.85)

Total Subtraction Change Order No. #1: (\$9,196.85)

Total Change Order No. #1: \$154,744.65

Total Amendment No. 1 and Change Order No. 1: \$114,194.65

IV. COST SUMMARY

Original Contract Amount	\$7,781,613.00
Amendment No. 1	\$(40,550.00) (0.52% decrease)
Change Order No. 1	<u>\$154,744.65</u> (1.99% increase)
Revised Contract Amount	\$7,895,807.65

Amendment No. 1 is a decrease of \$40,550.00 or 0.52 percent below the original contract amount. Change Order No. 1 is an increase of \$154,744.65 or 1.99 percent above the original contract amount. Amendment No. 1 and Change Order No. 1 result in an overall increase of \$114,194.65. The revised contract amount is \$7,895,807.65

V. CONTRACT TIME

The original contract called for 365 calendar days. An additional 7 calendar days are added to the contract to account for delays due to the Amendment and Change Order. The total contract duration is now 372 calendar days.

Notice to Proceed:	September 16, 2024
Original contract duration:	365 calendar days
Contract end date:	September 16, 2025
Revised contract duration:	372 calendar days
Revised Contract end date:	September 23, 2025

The above and foregoing is hereby accepted this 9th day of April, 2025; and the undersigned agrees to perform the work at the price indicated.

ATTEST:

Mackenzie J. [Signature]
Witness

[Signature]
Wynn Construction Company, Inc

The prices shown for Amendment No. 1 were established by competitive bidding. Change Order No. 1 prices were established through negotiation.

[Signature]
Guernsey



Approval is recommended.

[Signature]
Racheal Pierce, P.E., Utilities Engineering

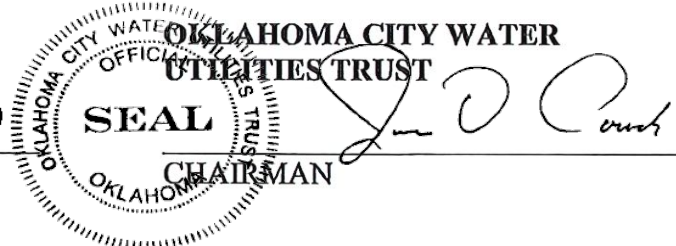
[Signature]
Chris Browning, General Manager

[Signature]
Debbie Miller, P.E., Director
Public Works/City Engineer

APPROVED by the Trustees and signed by the Chairman of the Oklahoma City Water Utilities Trust this 6TH day of MAY, 2025.

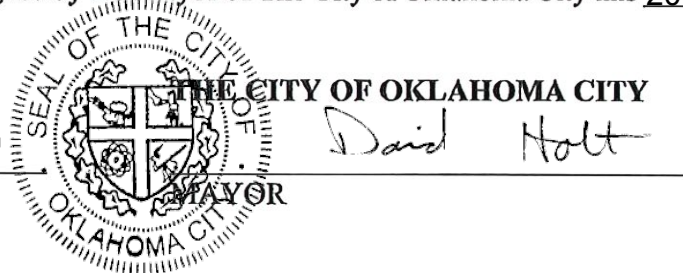
ATTEST:

Amy K. Simpson
SECRETARY



CONCURRED by the Council and signed by the Mayor of The City of Oklahoma City this 20TH day of MAY, 2025.

Amy K. Simpson
CITY CLERK



REVIEWED for form and legality.

[Signature]
Assistant Municipal Counselor