



April 9, 2024

Honorable Chairman and Trustees
Oklahoma City Water Utilities Trust
420 West Main, Suite 500
Oklahoma City, OK 73102

Re: Amendment No. 1 and Change Order No. 1
Project No. WE-0103
Waterline R&R at SE 89th and I-35
SE 89th Street and I-35 Service Road

Honorable Chairman and Trustees:

I. SCOPE

Amendment No. 1 adjusts plan quantities to match final quantities in the field necessary for the completion of the project. Change Order No. 1 adds new pay items and additional time to the contract.

II. JUSTIFICATION

Amendment No. 1 is a modification to five pay items to reflect the final measured quantities in the field related to Field Change No. 1. This Field Change was necessary to avoid conflicting utilities and perform a reverse tap at the north and south connection points.

Change Order No. 1 adds a pay item for the removal and replacement of the adjacent sidewalk and pipe railing on the north side of SE 89th Street. The existing 12-inch waterline was not in the location as documented by OKC GIS records, which required the sidewalk to be removed during the exploration efforts in locating the existing line. The existing pipe railing was removed and replaced for the bore pit to be constructed.

Change Order No. 1 adds a pay item for *Bore Pit Obstructions*. While the Contractor was excavating the bore pit on the north side of SE 89th Street, they encountered an undocumented 18-inch storm sewer line. This Change Order covers the cost of the temporary removal and replacement of the 18-inch RCP storm sewer pipe while the bore was completed.

Change Order No. 1 adds 5 Calendar Days to the contract. This additional time is added to supplement the time required for removing and replacing the sidewalk and locating the existing 12-inch waterline.

III. COST ESTIMATE

AMENDMENT NO. 1

INCREASE

Bid Item	Description	Unit	Unit Price	Plan Quantity	Revised Quantity	Quantity Increased	Amended Cost
03	Boring and Casing (12-Inch Carrier Pipe)	LF	\$766.00	56	70	14	\$10,724.00
04	12-Inch C900 PVC Water Line Pipe	LF	\$284.00	151	170	19	\$5,396.00
05	12-Inch DIP 90-Deg Bend (MJ)	EA	\$1,120.00	3	5	2	\$2,240.00
Total Increase							\$18,360.00

DECREASE

Bid Item	Description	Unit	Unit Price	Plan Quantity	Revised Quantity	Quantity Decreased	Amended Cost
06	12-Inch DIP 22.5 Deg Bend (MJ)	EA	\$1,039.00	2	1	1	\$(1,039.00)
07	12-Inch DIP 11.25 Deg Bend (MJ)	EA	\$1,039.00	2	0	2	\$(2,078.00)
15	Remove and Replace Curb & Gutter	LF	\$113.00	50	0	50	\$(5,650.00)
Total Decrease							\$(8,767.00)

Total Amendment No. 1: \$9,593.00

CHANGE ORDER NO. 1

ADDITIONS

Bid Item	Description	Unit	Unit Price	Plan Quantity	Revised Quantity	Quantity Increase	Cost Increase
CO1.1	Remove & Replace Sidewalks & Railing	LS	\$3,894.74	0	1	1	\$3,894.74
CO1.2	Bore Pit Obstructions	LS	\$3,751.35	0	1	1	\$3,751.35
Total Increase							\$7,646.09

Total Change Order No. 1: \$7,646.09

Total Amendment No. 1 and Change Order No. 1: \$17,239.09

IV. COST SUMMARY

Original Contract Amount	\$164,538.00
Amendment No. 1	\$9,593.00 (5.83% increase)
Change Order No. 1	<u>\$7,646.09</u> (4.65% increase)
Revised Contract Amount	\$181,777.09

Amendment No. 1 is an increase of \$9,593.00 or 5.83 percent above the original contract amount. Change Order No. 1 is an increase of \$7,646.09 or 4.65 percent above the original contract amount. Amendment No. 1 and Change Order No. 1 result in an overall increase of \$17,239.09. The revised contract amount is \$181,777.09.

V. CONTRACT TIME

The original contract called for 60 calendar days from the Work Order issue date of February 12, 2024. An additional 5 calendar days are added to the contract to account for the time required to remove and replace the existing sidewalk and locate the existing 12-inch waterline on SE 89th Street. The total contract duration is now 65 calendar days.

Original Contract Time	60 Calendar Days
Change Order No. 1	<u>5 Calendar Days</u>
Revised Contract Time	65 Calendar Days

The revised contract date is set as April 14, 2024.

The above and foregoing is hereby accepted this 22nd day of April, 2024; and the undersigned agrees to perform the work at the price indicated.

ATTEST:

Shelia Howell
Witness

Downey Contracting
Downey Contracting

The prices shown for Amendment No. 1 were established by competitive bidding. Change Order No. 1 prices were established through negotiation.

Ryan C. Smith, P.E.
Ryan C. Smith, P.E.


Approval is recommended this 22 day of April, 2024.

Will Huggins, P.E., Deputy Director
Will Huggins, P.E., Deputy Director

Chris Browning
Chris Browning, General Manager

Debbie Miller, P.E., City Engineer/Director Public Works
Debbie Miller, P.E., City Engineer/Director Public Works

APPROVED by the Trustees and signed by the Chairman of the Oklahoma City Water Utilities Trust this 7TH day of MAY, 2024.

ATTEST:

Amy K. Simpson
Secretary



J. D. Coe
Chairman

CONCURRED by the Council and signed by the Mayor of The City of Oklahoma City this 21ST day of MAY, 2024.

ATTEST:

Amy K. Simpson
City Clerk



David Holt
Mayor

Reviewed for form and legality.

Patricia Mann
Assistant Municipal Counselor