



MEMORANDUM

Council Agenda
Item No. X. D
12/17/2024

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Concurrence with the Oklahoma City Water Utilities Trust in approving Amendment No. 1 and Change Order No. 1 with Brewer Construction Oklahoma, LLC, Project WM-0426, Hefner Dam Wall Repair, Lake Hefner Parkway and East Wharf Drive, West Lake Hefner Drive and West Britton Road, increase of \$17,374. Wards 1 and 8.

Location:

Lake Hefner Parkway and East Wharf Drive
West Lake Hefner Drive and West Britton Road

Justification:

It is necessary to add and adjust the plan quantities to match the actual field quantities. Additional contact time was required to allow for repairs to the east wall.

Background:

This project provides barriers that will prevent vehicles from exiting the roadway at the two intersection locations.

Amendment No. 1 adds three aluminum signs due to a driver hitting the newly constructed east wall. It adds solid slab sodding due to meeting the slope requirements behind the east wall and adds aggregate base to go under the guardrail on the west side of the lake.

Change Order No. 1 adds improved subgrade in lieu of a sand bed and a fire hydrant riser extension to ensure the current fire hydrant is above ground level after construction. Riprap and filter blanket was added due to the existing riprap being inadequate and adds east wall repair to address the cracks and scrapes caused by a vehicle accident. Twenty days were added to the contract due to the additional scope of work.

Engineer:

Smith Roberts Baldischwiler, LLC

Contractor:

Brewer Construction Oklahoma, LLC

Cost and Time:

Original Contract Amount	\$172,947	
Amendment No. 1	6,542	(3.78% increase)
Change Order No. 1	<u>10,832</u>	(6.26% increase)
Revised Contract Amount	\$190,321	

Amendment No. 1 is an increase of \$6,542 or 3.78 percent above the original contract amount. Change Order No. 1 is an increase of \$10,832 or 6.26 percent above the original contract amount. Amendment No. 1 and Change Order No. 1 result in an overall increase of \$17,374. The revised contract amount is \$190,321.

Original Contract Time	120 Calendar Days
Change Order No. 1	20 Calendar Days
Revised Contract Time	140 Calendar Days

Revised Contract Completion Date: December 9, 2024

Source of Funds:

OCWUT-Water Facility Account-Water Trust Capital-Hefner Dam-WM-0426-Construction in Progress (6060-3901600-W6420-WM-0426-54040007)

Review:

Utilities Department

Recommendation: Concur with the Oklahoma City Water Utilities Trust in approving the amendment and change order.