

PROGRAM: HOPWA
GRANTEE: HOMELESS ALLIANCE
PROJECT: HOPWA HOUSING FIRST
TERM: 7/1/23- 6/30/2024
CITY GRANT #: G80431
FED GRANT #: HOPWA-OKH23-F001

FIRST AMENDMENT TO THE HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) OPERATING AGREEMENT WITH HOMELESS ALLIANCE, INC., TO EXTEND THE TERMS OF AGREEMENT AND AMEND THE PROJECT BUDGET TO MOVE FUNDS FROM THE SHORT-TERM RENT, MORTGAGE, AND UTILITIES BUDGET LINE TO INCREASE THE SUPPORTIVE SERVICES AND TENANT-BASED RENTAL ASSISTANCE BUDGETS.

This First Amendment extends the Terms of Agreement referenced in Item 2. Term of Agreement and in SCHEDULE "A". This First Amendment also revises the Schedule "B" HOPWA Project Budget Summary, to move \$85,000 from the Short-Term Rent, Mortgage, and Utilities budget line, to increase the Supportive Services budget line by \$55,000 and to increase the Tenant Based Rental Assistance budget line by \$30,000 for the continued provision of housing and supportive services. This First Amendment leaves intact all other provisions of the initial Agreement with Homeless Alliance, Inc., approved by the City Council on October 24, 2023. The amended provisions now read as follows:

Item 2. of the agreement is hereby amended to read:

2. Term of Agreement: The terms of this Agreement shall be retroactive from July 1, 2023 to ~~June 30, 2024~~ June 30, 2025 or until funds are exhausted.

The Term of Grant provision in SCHEDULE "A": HOPWA PROGRAM GRANT AGENCY'S MANAGEMENT PLAN, is hereby amended to read:

Term of Grant: July 1, 2023 to June 30, ~~2024~~. 2025. or until funds are exhausted.

The Project Budget Summary in SCHEDULE "B": HOPWA PROGRAM GRANT ALLOCATION AND RATE OF DRAWDOWN is hereby amended as follows:

PROJECT BUDGET SUMMARY

<u>CATEGORY</u>	<u>HOPWA ALLOCATION</u>
Short-Term Rent, Mortgage & Utility	<u>\$81,318</u> -\$166,318
Tenant Based Rental Assistance	<u>\$364,946</u> -\$334,946
Emergency Housing	\$33,031
Supportive Services	<u>\$646,816</u> \$591,816
Permanent Housing	\$97,854
Administration	92,126
TOTAL	\$1,316,091

IN WITNESS WHEREOF, this First Amendment to the Housing Opportunities for Persons with AIDS (HOPWA) Operating Agreement with Homeless Alliance, Inc., was approved and executed by the City of Oklahoma City this 30TH day of JULY, 2024.

ATTEST:
(Seal)

Amy K Simpson
City Clerk



THE CITY OF OKLAHOMA CITY

David Holt
Mayor

HOMELESS ALLIANCE

[Signature]
WITNESS

[Signature]
Executive Director

REVIEWED as to form and legality.

Pete G. Douglas Tally
Assistant Municipal Counselor