

RESOLUTION
AMENDING FIRE LISTED PROJECTS AND OTHER PROJECTS
(Second Amendment)

Fire Department Fiscal Year 2024-2025

RESOLUTION AMENDING THE JUNE 18, 2024 CITY COUNCIL RESOLUTION APPROVING CERTAIN FIRE “LISTED” AND “OTHER” SALES TAX EXPENDITURES AND/OR PROJECTS FOR FISCAL YEAR 2024-2025 TO INCREASE THE ESTIMATED COST OF EXHIBIT “B”, FIRE FIGHTING TOOLS AND EQUIPMENT; INCREASE THE “NOT TO EXCEED” COST OF EXHIBIT “G”, FIRE TECHNOLOGY; AND INCREASE THE “NOT TO EXCEED” COST OF EXHIBIT “J”, FIRE STATION CONSTRUCTION/REMODELS PROJECT.

WHEREAS, on June 18, 2024, City Council adopted a resolution regarding appropriations for the Fire Department for fiscal year 2024-2025; stating Council’s intent regarding General Fund appropriations for the Fire Department; stating Council’s intent regarding Fire Sales Tax appropriations for the Fire Department and approving certain Fire Sales Tax expenditures and/or projects, including Fire “listed” projects and Fire “other” projects; and

WHEREAS, the amendment proposed by this Resolution would be the second amendment to the resolution approved by Council; and

WHEREAS, this amendment will increase the estimated cost of Exhibit “B”, Fire Fighting Tools and Equipment project from \$8,690,000 to \$11,690,000 due to two department wide purchases that will upgrade all defibrillators to the newest Lifepak 35 model as well as upgrading all Self-Contained Breathing Apparatus (SCBA’s); increase the “not to exceed” cost of Exhibit “G”, Fire Technology project from \$1,300,000 to \$2,300,000 to upgrade the Computer Aided Dispatch system; and increase the “not to exceed” cost of Exhibit “J”, Fire Station Construction/Remodels project from \$2,000,000 to \$4,000,000 due to a remodel at Station 15 and increased construction costs at new Fire Stations; and

NOW, THEREFORE, BE IT RESOLVED by the Council of The City of Oklahoma City that the June 18, 2024 Resolution adopted by Council regarding appropriations for the Fire Department for fiscal year 2024-2025 is hereby amended by the increase of “listed” project described in Exhibit “B” attached hereto, which increases the estimated cost of the Fire Fighting Tools and Equipment project; increase of the “other” project described in Exhibit “G” attached hereto, which increases the “not to exceed” cost of the Fire Technology project; and increase of the “other” project described in Exhibit “J” attached hereto, which increases the “not to exceed” cost of the Fire Station Construction/Remodels project.

ADOPTED by the Council and **SIGNED** by the Mayor of The City of Oklahoma City this _____ day of _____, 2025.

ATTEST:

CITY CLERK

MAYOR

REVIEWED for form and legality.



ASSISTANT MUNICIPAL COUNSELOR

AMENDED
EXHIBIT "B"
FIRE "LISTED PROJECT"

2020 CODE PROVISION DESCRIBING THE "LISTED PROJECT":

QUOTING SECTION 52-21(b)(2)(g) OF THE 2020 CODE:

Section 52-21(B)(2)(g) of the 2020 Code, which provides,

"(g) Purchase [or] maintenance of fire fighting tools and equipment;"

**DESCRIPTION & COSTS OF SPECIFIC ELEMENTS OF SAID "LISTED PROJECT"
FOR FISCAL YEAR 2024-2025:**

This "listed project" will provide for the purchase or maintenance of a wide variety of Fire Department tools and equipment to be used by firefighters. The total amount budgeted for this project is \$11,690,000 in new revenues. Fire fighting tools and equipment to be purchased or maintained include but may not be limited to:

1. Fire Fighting Tools - This includes the purchase of varying sizes of rescue and emergency medical service tools and supplies, fire hose, ventilation fans, nozzles, saws, adapters, hand tools, rescue technologies, and other equipment needed for effective fire fighting, fire-rescue, and emergency medical services. It also includes funding to maintain various tools and/or equipment used in fire department operations, such as hazardous materials incidents.
2. Apparatus Maintenance - This includes funding for the maintenance (including repair, renovation, and/or testing) of aerial and ground ladders, maintenance (including repair parts and shop equipment) for equipment (including vehicles); and funding to maintain other fire fighting, fire-rescue and emergency medical services apparatus. Effective maintenance of apparatus can extend the useful life of equipment.
3. Communication Equipment - This includes the purchase of Mobile Data Computers (MDCs), radio and other communication equipment, maintenance of the computer equipment used in conjunction with MDCs, radios and other communication equipment.
4. Personal Protective Equipment - This includes the purchase of protective clothing, such as bunker gear, gloves, helmets and boots, including the cost of services and equipment necessary to clean and maintain this protective clothing in accordance with established standards; and self-contained breathing apparatus and Personal Alert Safety System (PASS) devices.

AMENDED
EXHIBIT "G"
(FIRE "OTHER PROJECT")

IDENTIFICATION NO. OF "OTHER PROJECT":

BRIEF DESCRIPTION OF "OTHER PROJECT": **FIRE TECHNOLOGY**

COMPLETE DESCRIPTION OF "OTHER PROJECT":

- (1) Specification of what is to be included by item in said "other project": **This project will provide for additional and upgraded computers, software, networking, applications, document management and training for new software and applications for the Fire Department. In addition, new monitors, laser printers, battery backups, audio visual equipment, and related peripherals will be provided.**
- (2) The cost of said "other project" (if estimate, use "not to exceed" figure): **The cost of this project for FY 2024-2025 will not exceed \$2,300,000.**
- (3) The purpose for said "other project": **This project will increase the efficiency of fire firefighters by providing computer equipment and software required to complete administrative and training tasks which support firefighting activities. This equipment will provide access to citywide computer networks, facilitate communications with other City and Fire Department locations through email, and enable firefighters to fully utilize the capabilities of departmental fire incident and personnel management systems.**
- (4) How said "other project" will provide "new", "additional", or "increased" fire fighting or fire-rescue services and/or "new", "additional", and/or "improved" fire fighting or fire-rescue facilities or equipment to the Oklahoma City Fire Department: **This project will provide new equipment, software and training (computers, monitors, printers and other related computer peripherals) that will increase the efficiency of fire firefighters by providing them with equipment and software that will utilize current and improved technology.**

CITY CLERK CERTIFICATION

PROJECT _____ information (as set forth above, except for underlined wording) first available for public review on the _____ day of _____, 20____; and

PROJECT _____ first considered by the Council of The City of Oklahoma City at a public hearing held on the _____ day of _____, 20____; and

PROJECT _____ approved by the Council of The City of Oklahoma City at a public hearing held on the _____ day of _____, 20____.

CERTIFIED this _____ day of _____, 20____.

CITY CLERK

AMENDED
EXHIBIT "J"
(FIRE "OTHER PROJECT")

IDENTIFICATION NO. OF "OTHER PROJECT":

<u>BRIEF DESCRIPTION OF "OTHER PROJECT":</u>	FIRE STATION CONSTRUCTION/REMODELS
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COMPLETE DESCRIPTION OF "OTHER PROJECT":

- (1) Specification of what is to be included by item in said "other project": **This project will provide additional funding for new fire station construction or remodel of existing facilities. This project will allow funding from the Fire Sales Tax to fund fire station construction or remodels.**
- (2) The cost of said "other project" (if estimate, use "not to exceed" figure): **The cost of this project for FY 2024-2025 will not exceed \$4,000,000.**
- (3) The purpose for said "other project": **To allow additional funding for construction of new fire station facilities or the remodeling of existing facilities.**
- (4) How said "other project" will provide "new", "additional", or "increased" fire fighting or fire-rescue services and/or "new", "additional", and/or "improved" fire fighting or fire-rescue facilities or equipment to the Oklahoma City Fire Department: **This project will provide funding for the construction of new fire station facilities, as well as the improvement of existing facilities through remodeling projects that exceed the scope of maintenance.**

CITY CLERK CERTIFICATION

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PROJECT _____ approved by the Council of The City of Oklahoma City at a public hearing held on the _____ day of _____, 20____.

CERTIFIED this _____ day of _____, 20____.

CITY CLERK