



# MEMORANDUM

Council Agenda  
Item No. IX. AS  
4/22/2025

## The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Amendment No. 3 and Change Order No. 5 with Schwarz Paving Co, Inc., Project PC-0473 and WC-1027, Roadway Widening Improvements and Water Line Relocation, North Kelley Avenue from East Wilshire Road to East Britton Road, increase of \$266,053. Ward 7.

### **Location:**

North Kelley Avenue from East Wilshire Boulevard to East Britton Road

### **Background:**

This 2007 and 2017 General Obligation Bond project provides for roadway widening improvements.

Amendment No. 3 adds and reduces pay item quantities necessary for completion of the project. Change Order No. 5 provides for the construction of a retaining wall, excavation to construct the retaining wall, and a new sidewalk. Change Order No. 5 also adds 60 additional days to the contract completion date. Construction was substantially completed in the summer of 2024.

During construction it was discovered that a portion of a waterline was shallower than expected and was required to be lowered to achieve optimal cover. Rock excavation was required to complete the construction of the lowering of the waterline in this project.

Construction began in Spring 2022 and was substantially completed in Summer 2024.

### **Engineer:**

BKL, Inc.

### **Contractor:**

Schwarz Paving Co, Inc.

### **Cost:**

Original Contract Amount	\$9,392,680.55	
Change Order No. 01	104,358.00	(1.1% increase)
Amendment No. 1	669,108.50	(7.12% increase)
Amendment No. 2	66,236.69	(0.71% increase)
Amendment No. 3	202,534.00	(2.16% increase)
Change Order No. 2	0.00	(0.00% increase)

Change Order No. 3	407,693.50	(4.34% increase)
Change Order No. 4	22,056.87	(0.23% increase)
Change Order No. 5	<u>63,519.00</u>	(0.68% increase)
Revised Contract Amount	\$10,928,187.11	

Amendment No. 3 represents an increase of \$202,534. Change Order No. 5 represents an increase of \$63,519. or 0.68 percent above the original contract amount. Change Order Nos. 1 through 5 represents an increase of \$597,627.37 or 6.35 percent above the original contract amount. Amendment No. 3 and Change Order No. 5 represent a combined increase of \$266,053. The revised contract amount is \$10,928,187.11.

**Source of Funds:**

\$108,495.37 2022 GO Bonds-2017 Auth-Rstr > OCITY > Proposition 1, Streets > Street Widening > Interest Transfer > Project PC-0473, Street Repairs Citywide > Construction in Progress (2228>3305003>INTRS>B0701020015>54040007)

\$3,604.37 2023 GO Bonds-2017 Auth-Rstr > OCITY > Proposition 1, Streets > Street Widening > Interest Transfer > Project PC-0473, Street Repairs Citywide > Construction in Progress (2238>3305003>INTRS>B0701020015>54040007)

\$153,953.26 2023 GO Bonds-2017 Auth-Rstr > OCITY > Proposition 1, Streets > Street Widening > GO Bond Unlisted > Project PC-0473 > Construction in Progress (2238>3305003>ULSTA>B0701020015>54040007>

**Review:**

Public Works Department

**Recommendation:** Amendment and Change Order be approved.