



MEMORANDUM

Council Agenda
Item No. X. E
7/30/2024

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Concurrence with the Oklahoma City Water Utilities Trust in approving Change Order No. 1 with Krapff-Reynolds Construction Company, Project SC-1092, Sanitary Sewer Rehabilitation, Venice Boulevard to North Villa Avenue from NW 33rd Street to Cashion Place, increase of \$36,125. Ward 2.

Location:

Venice Boulevard to North Villa Avenue from NW 33rd Street to Cashion Place

Purpose:

To add pay quantities to close out the project and add contract time.

Justification:

It is necessary to adjust the plan quantities to match the actual quantities for completion of the project. Additional contract time was required to remove and replace brick and retaining wall and storm pipe.

Background:

This project commissioned the repair and construction of approximately 6,960 linear feet of sanitary sewer main and connecting manholes due to advanced deterioration. Construction activities include necessary repairs to existing sewer infrastructure as well as the installation of new sewer manholes and mains to restore the operational capacity of the sanitary sewer system.

Change Order No. 1 adds pay items for the demolition, removal, and reconstruction of a brick wall to allow for the installation of a manhole and the removal and replacement of a 48-inch reinforced concrete pipe section that was encountered during construction. Forty-five calendar days were added to allow for the change in scope.

Engineer:

Triad Design Group, Inc.

Contractor:

Krapff-Reynolds Construction Company

Cost and Time:

Original Contract Amount	\$1,599,184	
Change Order No. 1	<u>36,125</u>	(2.26% increase)
Revised Contract Amount	\$1,635,309	

Change Order No. 1 is an increase of \$36,125 or 2.26 percent above the original contract amount. The revised contract amount is \$1,635,309.

Original Contract Time	240 Calendar Days
Change Order No. 1	45 Calendar Days
Total Contract Time	285 Calendar Days

Total Contract Completion Date: June 16, 2024

Source of Funds:

OCWUT-Sewer Facility Fund (Capital)-Both Interceptor & Collection-Project SC-1092-Construction in Progress (6060-3801600-W7190-SC-1092-54040007)

Review:

Utilities Department

Recommendation: Concur with the Oklahoma City Water Utilities Trust in approving the change order.