



MEMORANDUM

Council Agenda
Item No. IX. AD
6/4/2024

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Change Order No. 6 with W.L. McNatt & Company, Project MP-0414, Earlywine Golf Course Clubhouse, 11600 South Portland Avenue, increase of \$36,622. Ward 5.

Location:

11600 South Portland Avenue

Background:

This 2007 and 2017 GO Bond project provided for construction of a new golf clubhouse, a covered relocated pavilion for the driving range which allows an increased hitting distance, a new food and beverage venue at the turnaround, golf cart storage and maintenance facilities, and new guest parking area. The clubhouse has a banquet area, new outdoor dining areas, new locker rooms with associated lounges, and food and beverage service. The contract award was for the Base Bid and Add Alternate No. 5 for driving range lighting.

Change Order No. 6 provides for additional electrical items, dumpster gate, door header and revisions and repainting of the Men's Restroom. Change Order No. 6 also adds 50 additional days to the contract completion date due to the scope changes to the project. The completion date is now May 5, 2024.

Construction began in Fall 2022 and is scheduled to be completed in Summer 2024.

Architect:

GSB, Inc

Contractor:

W.L. McNatt & Company

Construction Cost:

Original Contract Amount	\$ 9,257,000
Change Order No. 1	338,928 (3.66% increase)
Change Order No. 2	380,718 (4.11% increase)
Change Order No. 3	(118,112) (1.28% decrease)
Change Order No. 4	156,055 (1.69% increase)
Change Order No. 5	66,344 (0.72% increase)
Change Order No. 6	36,622 (0.40% increase)
Revised Contract Amount	<u>\$10,117,555</u>

Change Order No. 6 represents an increase of \$36,622 or 0.40 percent above the original contract amount. Change Order Nos. 1 through 6 represents an increase of \$860,555 or 9.3 percent above the original contract amount. The revised contract amount is \$10,117,555.

Source of Funds:

\$36,622 2017 General Obligation Bond Authorization, Proposition No. 5 – Bond No. C.2, Project No. MP-0414, 2020 Taxable Sale – Parks and Recreation Department – Parks New Building – GO Bond Listed Projects – Earlywine Park Golf Course Clubhouse – Construction in Progress (003-2204-3305420-LISTD-B1705030002-54040007)

Review:

Public Works Department

Recommendation: Change order be approved.