



# MEMORANDUM

Council Agenda  
Item No. IX. CL  
8/16/2022

## The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

School Crossing Guard Agreement with Oklahoma City Public Schools, Independent School District I-89, estimated cost \$388,800, revenue of \$194,400 retroactive to July 1, 2022 through June 30, 2023.

### **Background:**

The City of Oklahoma City has provided school crossing guards at various school locations around the City. This agreement was reached with several school districts in order to provide an extra measure of safety for school children in congested traffic locations. All crossing guard locations were approved by the Oklahoma City Traffic Commission and are within the Oklahoma City corporate limits.

The Board of Education of the school district has requested that the City continue to provide these school crossing guards for the safety of the pupils within the School District. As a result of the success of this program, the City budgeted these funds for the current fiscal year. The school district is extremely satisfied with the arrangement. Both parties to the Agreement wish to continue to provide this service to the citizens of Oklahoma City.

The estimated cost for the crossing guards is \$388,800. The school district has agreed to reimburse the City one half of the wages paid up to a maximum of \$194,400, based on an estimated 90 crossing guards. The cost per crossing guard is calculated at \$24.00 per day.

### **Revenue:**

\$194,400 to be deposited in General Fund — General Operations — Police Charges Crossing Guard. (001-0001-42000003)

### **Estimated Cost:**

\$388,800 General Fund -General Operations -Traffic Safety – Police Maintenance and Operations — Part Time and Temporary wages (001-0001-4201004-11054-51010004)

### **Review:**

Police

**Recommendation:** Agreement be approved.