

**NOTICE OF PUBLIC HEARING
THE CITY OF OKLAHOMA CITY
HEARING ON ANNUAL BUDGET, FY25**

On May 14, 2024, and May 28, 2024, at 8:30 a.m., or as soon thereafter as practicable in the general order of business, the City Council of The City of Oklahoma City will hold public hearings, in the Council Chambers, Third Floor, 200 N. Walker, for budget related presentations and public comment on the proposed annual budget of The City of Oklahoma City for Fiscal Year 2025 (FY25) in order that any person may present to the governing body comments, recommendations or information on any part of the proposed annual budget.

On June 4, 2024, at 8:30 a.m., or as soon thereafter as practicable in the general order of business, the City Council of The City of Oklahoma City will hold a formal public hearing, in the Council Chambers, Third Floor, 200 N. Walker, in order that any person may present to the governing body comments, recommendations or information on any part of the proposed annual budget and for the purpose of receiving written and oral comments from the public.

Individuals with disabilities in need of auxiliary aides or services please contact the City Clerk's Office of Oklahoma City at 297-2391 by 5 p.m. on the Friday preceding the public hearing. Additionally, anyone in need of a sign language interpreter please contact the Public Information Office at 297-2578 by 5 p.m. on the Friday preceding the public hearing. The proposed budget is subject to change by action of the City Council.

	Proposed FY25
REVENUES	
Operating Revenues	
General Operating Funds	
General Fund	615,174,258
Internal Service Fund	81,819,491
Total General Operating Funds	696,993,749
Special Revenue Funds	
Court Administration & Training	127,000
Emergency Management Fund	11,281,886
Fire Sales Tax Fund	59,432,997
Hotel/Motel Tax Fund	17,047,810
MAPS 3 Use Tax Fund	1,244,883
MAPS 4 Use Tax Fund	11,622,727
Medical Service Program Fund	12,062,835
OCMAPS Sales Tax Fund	3,247
Police Sales Tax Fund	54,484,073
Zoo Sales Tax	18,578,026
Total Special Revenue Funds	185,885,484

	Proposed FY25
Enterprise Funds	
Airports	27,145,332
Stormwater Drainage Utility	22,985,542
Transit and Parking	7,270,250
Utilities	112,769,203
Total Enterprise Funds	170,170,327
Subtotal Operating Funds	1,053,049,560
Less Interfund Transfers (a)	(134,908,451)
Total Operating Revenues	918,141,109
Non-Operating Revenues	
Better Streets Safer City Sales Tax Fund	67,991,428
Better Streets Safer City Use Tax Fund	1,485,362
Capital Improvement Projects Fund	122,240,472
City and Schools Cap. Proj. Use Tax Fund	2,012,834
General Fund	147,981,719
Hotel/Motel Tax Fund	12,330,010
Impact Fees Fund	77,524,888
Internal Service Funds	7,862,330
MAPS Operations Fund	4,017,456
MAPS Sales Tax Fund	179,081
MAPS 3 Sales Tax Fund	34,556,171
MAPS 3 Use Tax Fund	2,468,892
MAPS 4 Program Fund	367,601,374
MAPS 4 Use Tax Fund	80,204,019
Police Sales Tax Fund	9,590,618
Police/Fire Equipment Cap. Sales Tax Fund	1,405,858
Storm Water Drainage Fund	19,233,581
Street & Alley Fund	102
Asset Forfeiture Fund	2,856,103
Debt Service Fund	149,519,311
Grants Management Fund	90,224,894
OCMAPS Sales Tax Fund	32,097
OKC Improvement & Special Assess Dist.	6,978,438
OKC Tax Increment Financing (TIF) Fund	3,986,368
Special Assessment Districts Fund	1,947,000
Special Purpose Fund	24,804,342
Sports Facilities Sales Tax Fund	24,978
Sports Facilities Use Tax Fund	3,907
Total Non-Operating Revenues	1,239,063,633
Sub Total All Revenues	2,157,204,742
Less: Interfund Transfers (a)	(151,912,168)
TOTAL REVENUES	2,005,292,574

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TOTAL PROPOSED EXPENDITURES	2,005,292,574

(a) Interfund transfers are backed out to avoid double counting.