



MEMORANDUM

Council Agenda
Item No. IX. AE
6/4/2024

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Change Order No. 7, Project MP-0556R, I-240 Sports Complex Renovations (Douglas R. Kupper Sports Complex), 3960 East I-240 Service Road, decrease of \$5,500. Ward 4.

Location:

3960 East I-240 Service Road

Background:

This 2017 General Obligation Bond Authorization project provides for acquisition, construction, equipping and improvement of new City parks. Included in the project are improvements to the athletic fields by grading and turf improvements to four fields, parking lot reconfiguration and improvements along with dugout, sidewalks, and fencing improvements.

Change Order No. 7 provides for additional line items due to a deduction of scope. Change Order No. 7 also adds 81 additional calendar days to the contract completion date due to material delays, permitting delays, and weather delays. The completion date is now September 29, 2023.

Construction began early 2022 and was completed late 2023.

Engineer:

Halff Associates, Inc.

Contractor:

W.L. McNatt & Company

Cost:

Original Contract Amount	\$3,296,395.00	
Change Order No. 1	104,298.00	(3.16% increase)
Change Order No. 2	32,242.00	(0.98% increase)
Change Order No. 3	8,401.00	(0.25% increase)
Change Order No. 4	27,396.00	(0.83% increase)
Change Order No. 5	108,510.66	(3.29% increase)
Change Order No. 6	45,824.00	(1.39% increase)
Change Order No. 7	<u>(5,500.00)</u>	(0.20% decrease)

Revised Contract Amount \$3,617,566.66

Change Order No. 7 represents a decrease of \$5,500.00 or 0.20 percent below the original contract amount. Change Order Nos. 1 through 7 represent an increase of \$321,671.66 or 9.70 percent above the original contract amount. The revised contract amount is \$3,617,566.66.

Source of Funds:

2017 General Obligation Bond Authorization, Proposition No. 5 - Parks Bond No. B.01 – New Parks, Park lands and Recreation Facilities - Project MP-0556R - 2022 Sale - Parks and Recreation Department - Parks New Parks - GO Bond Listed Projects - Neighborhood Parks – Construction in Progress (003-2228-3305412-LISTD-B1705020001-54040007)

Review:

Public Works Department

Recommendation: Change order be approved.