



CEC

March 26, 2025

Honorable Chairman and Trustees
Oklahoma City Water Utilities Trust
420 West Main, Suite 500
Oklahoma City, OK 73102

Re: Amendment No. 1 and Change Order No. 1
Project No. SC-1117
Sanitary Sewer Rehabilitation
NW 23rd Street to NW 28th Street, and Lyon Boulevard to Roff Avenue

Honorable Chairman and Trustees:

I. **SCOPE**

Amendment No. 1 is the final amendment to reconcile all the quantities installed in the field, which modifies thirteen (13) plan quantities.

Change Order No. 1 adds a new pay item to the contract.

II. **JUSTIFICATION**

Additional pipes were required for Line B to provide manhole access. An additional point repair was necessary to fix a sag for Line E to maintain proper sewer flow.

Change Order No. 1 is to deduct the cost of failed concrete test.

III. COST ESTIMATE

AMENDMENT NO. 1

ADDITIONS

Bid Item	Description	Unit	Unit Price	Plan Quantity	Quantity Increase	Revised Quantity	Cost Increase
01-03	TRENCH EXCAVATION & BACKFILL (0-10')	LF	\$1.00	1200	30	1230	\$30.00
01-10	TRENCHLESS CONSTRUCTION (8-INCH)	LF	\$140.00	2545	47	2592	\$6,580.00
01-13	POINT REPAIR	EA	\$25,000.00	1	1	2	\$25,000.00
01-15	POST CCTV INSPECTION	LF	\$1.50	3745	52	3797	\$78.00
01-22	REMOVE MANHOLE	EA	\$500.00	3	1	4	\$500.00
01-24	POLYVINYL CHLORIDE (PVC) (8-INCH) (SDR-35)	LF	\$145.00	1140	30	1170	\$4,350.00
01-34	SOLID SLAB SODDING	SY	\$5.00	4162	530	4692	\$2,650.00

Total Increase: \$39,188.00

SUBTRACTIONS

Bid Item	Description	Unit	Unit Price	Plan Quantity	Quantity Decrease	Revised Quantity	Cost Decrease
01-07	SEWER SERVICE CONNECTION	EA	\$500.00	113	8	105	(\$4,000.00)
01-08	SEWER SERVICE LINE	LF	\$10.00	1130	80	1050	(\$800.00)
01-14	DEFLECTION TEST (8")	LF	\$1.00	3745	3,745	0	(\$3,745.00)
01-16	SEWER LEAKAGE TEST (<24")	LF	\$1.00	3745	3,278	467	(\$3,278.00)
01-19	MANHOLE FRAME & LID REPLACEMENT	EA	\$750.00	3	2	1	(\$1,500.00)
01-21	SANITARY SEWER MANHOLE REHABILITATION	VF	\$175.00	149	2.33	146.67	(\$407.75)

Total Decrease: (\$13,730.75)

Total Amendment No. 1: \$25,457.25

CHANGE ORDER NO. 1

SUBTRACTIONS

Bid Item	Description	Unit	Unit Price	Revised Quantity	Cost Decrease
CO 1.1	FAILED CONCRETE TEST	LSUM	\$124.00	1	(\$124.00)

Total Change Order No. 1: (\$124.00)

Total Amendment No. 1 and Change Order No. 1: \$25,333.25

IV **COST SUMMARY**

Original Contract Amount	\$984,289.20	
Amendment No. 1	\$25,457.25	(2.59% increase)
Change Order No. 1	(\$124.00)	(0.01% decrease)
Revised Contract Amount	<u>\$1,009,622.45</u>	

Amendment No. 1 is an increase of \$25,457.25 or 2.59 percent above the original contract amount. Change Order No. 1 is a decrease of \$124.00 or 0.01% below the original contract amount. The revised contract amount is \$1,009,622.45.

V. **CONTRACT TIME**

No time was added to the contract. The contract called for 160 days with a start date of September 30, 2024. The completion time is March 9, 2025.

The above and foregoing is hereby accepted this 26th day of March, 2025; and the undersigned agrees to perform the work at the price indicated.

ATTEST:

Wanda W. Krapff
Witness

J. I. K.
Krapff Reynolds Construction Company

The prices shown for Amendment No. 1 were established by competitive bidding in the original contract. The prices for Change Order No. 1 were established by the cost of the failed tests.

Kyle Morse
Kyle Morse, P.E.

Approval is recommended.

H. S.
Haining Schoeneman, P.E.
Capital Improvement Program Manager



Chris Browning
Chris Browning, General Manager

Debbie Miller
Debbie Miller, P.E., Director
Public Works/ City Engineer

APPROVED by the Trustees and signed by the Chairman of the Oklahoma City Water Utilities Trust this 6TH day of MAY, 2025.

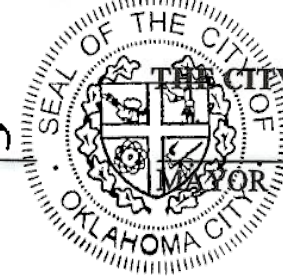
ATTEST:
Amy K. Simpson
SECRETARY



J. D. Couch
CHAIRMAN

CONCURRED by the Council and signed by the Mayor of The City of Oklahoma City this 20TH day of MAY, 2025.

ATTEST:
Amy K. Simpson
CITY CLERK



David Holt
MAYOR

REVIEWED for form and legality.

Frank H. Green
ASSISTANT MUNICIPAL COUNCELOR