

March 26, 2025

Honorable Chairman and Trustees
Oklahoma City Water Utilities Trust
420 West Main, Suite 500
Oklahoma City, OK 73102

Re: Amendment No. 2 & Change Order No. 2
Project No. SC-1030
Sanitary Sewer Rehabilitation
7 Locations

Honorable Chairman and Trustees:

I. SCOPE

Amendment No. 2 adjusts plan quantities to match quantities in the field necessary for the installation of the sewer system. Change Order No. 2 adds a new pay item to the contract and contract time.

II. JUSTIFICATION

Amendment No. 1 is required for Location 2 to revise 79.5 LF of trenchless construction to 79.5 LF of open trench construction of a 15 Inch sanitary sewer line and the addition of one manhole. The sewer line is to be realigned slightly to better center the line in between the two houses in this area.

Amendment No. 1 is required through the project for an additional 93.80 VF of Sanitary Sewer Manhole Rehabilitation to rehab additional brick manholes that were not identified in the plans.

Amendment No. 1 is required at Location 6 in front of 6100 Colony Lane to include an additional 23.30 SY of Remove and Replace Concrete Driveway to the plan quantities.

Amendment No. 1 is required at Location 8 near NW 164th St & N County Line Rd due to work had previously been completed by emergency work order.

Amendment No. 1 is required for Locations 1 & 3 due to Pre-CCTV indication work that had been previously completed.

Change Order No. 2 includes the addition of a pay item for 20 LF of "Boring (15 Inch)" due to obstructions discovered at Location 6.

Change Order No. 2 includes an additional 400 calendar days due to several delays encountered for conflicts discovered in the field at Locations 1 - 6.

III. COST ESTIMATE**AMENDMENT NO. 2****INCREASE**

Bid Item	Description	Unit	Unit Price	Plan Quantity	Revised Quantity	Quantity Increase	Amended Cost
11	SANITARY SEWER MAIN (15 INCH) (PVC-SDR 35)	LF	\$120.00	356.00	435.50	79.50	\$9,540.00
30	SANITARY SEWER MANHOLE REHABILITATION	VF	\$250.00	832.00	870.80	38.80	\$9,700.00
40	REMOVE AND REPLACE DRIVEWAY CONCRETE	SY	\$100.00	214.00	237.30	23.30	\$2,330.00

Total Increase \$ 21,570.00**DECREASE**

Bid Item	Description	Unit	Unit Price	Plan Quantity	Revised Quantity	Quantity Decreased	Amended Cost
1	TRENCH EXCAVATION AND BACKFILL - ZERO (0') TO TEN FEET (10')	LF	\$10	2,464.00	1,598.00	866.00	(\$8,660.00)
5	EMBEDMENT MATERIAL	CY	\$70	1,105.00	308.85	796.15	(\$55,730.50)
16	STEEL CASING PIPE (W/ 21 INCH CARRIER)	LF	\$350	64.00	0.00	64.00	(\$22,400.00)
18	PIPE BURSTING (8 INCH TO 12 INCH)	LF	\$120	2763.00	1,996.00	767.00	(\$92,040.00)
19	PIPE BURSTING (12 INCH TO 15 INCH)	LF	\$150	329.00	193.00	136.00	(\$20,400.00)
20	TRENCHLESS CONSTRUCTION (8 INCH)	LF	\$82	25,144.00	23,600.00	1,544.00	(\$126,608.00)
21	TRENCHLESS CONSTRUCTION (12 INCH)	LF	\$100	647.00	137.00	510.00	(\$51,000.00)
24	PRE-CONSTRUCTION CLEANING AND TELEVISION INSPECTION (CCTV)	LF	\$10	33,670.00	32,089.50	1,580.50	(\$15,805.00)
33	CONCRETE COLLAR WITH SPREAD FOOTING	EA	\$3,000	4.00	0.00	4.00	(\$12,000.00)
34	PIERS (TYPE II)	VF	\$500	75.00	0.00	75.00	(\$37,500.00)
41	PAVEMENT CUT AND PERMANENT REPAIR (ASPHALT)	SY	\$100	400.00	0.00	400.00	(\$40,000.00)
47	6 INCH (TYPE 1) FILTER BLANKET	SY	\$50	77.00	0.00	77.00	(\$3,850.00)
48	18 INCH (TYPE 1) SPECIAL PLAIN RIPRAP	TON	\$75	73.00	0.00	73.00	(\$5,475.00)

Total Decrease (\$491,468.50)**Total Amendment No. 2 (\$469,898.50)**

CHANGE ORDER NO. 2

ADDITIONS

Bid Item	Description	Unit	Unit Price	Plan Quantity	Revised Quantity	Quantity Increase	Cost Increase
CO #2	BORING (15 INCH)	LF	\$360.00	N/A	20.00	20.00	\$7,200.00

Total Increase \$7,200.00

Total Change Order No. 2 \$7,200.00

Total Amendment No. 2 and Change Order No. 2 (\$462,689.50)

COST SUMMARY

<u>Original Contract Amount</u>	<u>\$4,926,345.00</u>
Amendment No. 1	\$41,703.00 (0.85% increase)
Change Order No. 1	\$272,800.00 (5.54% increase)
Amendment No. 2	(\$469,898.50) (9.54% decrease)
<u>Change Order No. 2</u>	<u>\$7,200.00 (0.15% increase)</u>
Revised Contract Amount	\$4,778,149.50

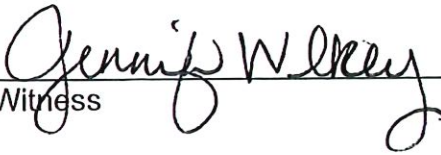
Amendment No. 2 is a decrease of \$469,898.50 or 9.54 percent below the original contract amount. Change Order No. 2 represents an increase of \$7,200.00 or 0.15 percent above the original contract amount. Amendments No. 1 through No. 2 represent a decrease of \$427,195.50 or 8.67 percent below the original contract amount. Change Order No. 1 through Change Order No. 2 represents an increase of \$280,000.00 or 5.68% above the original contract amount. Amendment No. 2 and Change Order No. 2 result in an overall decrease of \$462,689.50. The revised contract amount is \$4,778,149.50.


IV. CONTRACT TIME

The original contract called for 480 calendar days. An additional 60 calendar days were added to the contract due to scope in Amendment No. 1 and Change Order No.1. An additional 400 calendar days are added to the contract to account for the work identified in Amendment No. 2 and Change Order No. 2. The total contract duration is now 940 calendar days.

The above and foregoing is hereby accepted this 24th day of March, 2025;
and the undersigned agrees to perform the work at the price indicated.

ATTEST:


Witness



John Jordan
Jordan Contractors, Inc.

The prices shown for Amendment No. 2 were established by competitive bidding in the original contract. The prices for Change Order No. 2 were established through negotiation and appear to be fair and reasonable.


Ryan Bellatti, P.E.



Approval is recommended.


Haining Schoeneman, P.E.
Capital Improvement Program Manager



Chris Browning, General Manager


Debbie Miller, P.E., Director
Public Works/City Engineer

APPROVED by the Trustees and signed by the Chairman of the Oklahoma City Water Utilities Trust this 8TH day of APRIL, 2025.

ATTEST:


Amy K Simpson
SECRETARY

OKLAHOMA CITY WATER UTILITIES TRUST
 Joe Couch
CHAIRMAN

CONCURRED by the Council and signed by the Mayor of The City of Oklahoma City this 22ND day of APRIL, 2025.

ATTEST:

Amy K Simpson
CITY CLERK

THE CITY OF OKLAHOMA CITY
 David Holt
MAYOR

REVIEWED for form and legality.

Patricia Monn
ASSISTANT MUNICIPAL COUNSELOR