

March 7, 2024

Honorable Chairman and Trustees  
Oklahoma City Water Utilities Trust  
420 West Main, Suite 500  
Oklahoma City, OK 73102

Re: Amendment No. 3 and Change Order No. 3 (Final)  
Project No. WC-1050  
Pressure Reducing Valves for BPS Nos. 7 and 22  
Booster Pump Station No. 7, 5925 S. Portland Avenue  
Booster Pump Station No. 22, 7740 SW 29<sup>th</sup> Street

Honorable Chairman and Trustees:

**I. SCOPE**

Amendment No. 3 adjusts plan quantities to match quantities in the field necessary for the completion of the project. Change Order No. 3 adds additional Calendar Days to the contract.

**II. JUSTIFICATION**

Changes in quantities reflect final measured amounts compared to initial design estimates.

Amendment No. 3 is an increase of 7 linear feet of *Temporary Security Fence*. Because of the lack of room to construct Vault B at Booster Pump Station No. 7, the additional security fence had to be temporarily removed and replaced.

Amendment No. 3 is a decrease of 4 (ea.) *Thrust Collars*. Due to the relocation of the water line as described in Field Change No. 1, the thrust collars were not needed to complete the project.

Change Order No. 3 adds 28 Calendar Days to the contract. The additional days are needed to account for the time lost in OG&E making final connections to the new service pole at Booster Pump Station No. 7.

**III. COST ESTIMATE**

**AMENDMENT NO. 3**

**INCREASE**

Bid Item	Description	Unit	Unit Price	Plan Quantity	Revised Quantity	Quantity Increased	Amended Cost
35	Temporary Security Fence	LF	\$71.00	180	187	7	\$497.00

**Total Increase                      \$497.00**

**DECREASE**

<b>Bid Item</b>	<b>Description</b>	<b>Unit</b>	<b>Unit Price</b>	<b>Plan Quantity</b>	<b>Revised Quantity</b>	<b>Quantity Decreased</b>	<b>Amended Cost</b>
39	Thrust Collar	EA	\$2,856.00	4	0	4	\$(11,424.00)

**Total Decrease    \$(11,424.00)**

**Total Amendment No. 3: \$(10,927.00)**

**IV. COST SUMMARY**

Original Contract Amount	\$1,133,738.60
Amendment No. 1	\$109,868.00 (9.69% increase)
Change Order No. 1	\$53,159.96 (4.69% increase)
Amendment No. 2	\$22,449.30 (2.00% increase)
Change Order No. 2	\$60,117.51 (5.30% increase)
Amendment No. 3	\$(10,927.00) (0.96% decrease)
Revised Contract Amount	\$1,368,406.37

Amendment No. 3 is a decrease of \$10,927.00 or 0.96 percent below the original contract amount. Amendment Nos. 1 through 3 represent an increase of \$121,390.30 or 10.71 percent above the original contract amount. Change Order No. 3 is a no-cost Change Order. Amendment No. 3 and Change Order No. 3 result in an overall decrease of \$10,927.00. The revised contract amount is \$1,368,406.37.

**V. CONTRACT TIME**

The original contract called for 90 calendar days. An additional 106 calendar days were added to the contract by Change Order Nos. 1 and 2. An additional 28 calendar days are added to the contract to supplement the time lost in OG&E making the final electrical service connection at Booster Pump Station No. 7. The total contract duration is now 224 calendar days.

Original Contract Time	90 Calendar Days
Additional Contract Time for Change Order No. 1	74 Calendar Days
Additional Contract Time for Change Order No. 2	32 Calendar Days
Additional Contract Time for Change Order No. 3	28 Calendar Days
Revised Contract Time	224 Calendar Days

The revised contract duration is 224 Calendar Days. The revised completion date is set as February 28, 2024.

The above and foregoing is hereby accepted this 8th day of March, 2024; and the undersigned agrees to perform the work at the price indicated.

**ATTEST:**

[Signature]  
Witness

[Signature]  
Downey Contracting  
Brandon Downey, Manager

The prices shown for Amendment No. 3 were established by competitive bidding.

[Signature]  
Ryan C. Smith, P.E.



Approval is recommended this 8 day of March, 2024.

[Signature]  
Will Huggins, P.E., Deputy Director

[Signature]  
Chris Browning, General Manager

[Signature]  
Debbie Miller, P.E., Director  
Public Works/City Engineer

**APPROVED** by the Trustees and signed by the Chairman of the Oklahoma City Water Utilities Trust this 26TH day of MARCH, 2024.

**ATTEST:**

ASST. Secretary

[Signature]  
Theresa Graham



[Signature]  
Joe Couch

**CONCURRED** by the Council and signed by the Mayor of The City of Oklahoma City this 9TH day of APRIL, 2024.

**ATTEST:**

[Signature]  
Amy K Simpson  
City Clerk



[Signature]  
David Holt

Reviewed for form and legality.

[Signature]  
Craig Keith  
Assistant Municipal Counselor