

4/30/2024

Smith Robert Baldischwiler, LLC
100 NE 5th St
Oklahoma City, OK 73104

Attn: Ryan Smith

Subj: Hefner Surge System Enhancements
Oklahoma City Water Utilities Trust No. WT-0246
Letter of Project Delay

CROSSLAND
HEAVY CONTRACTORS

408 NE 145th Place
Edmond, OK 73013
tel 405.748.5043
fax 405.748.7214

Mr. Smith,

This letter is an official request for Additional Days to be added to the April 30th, 2024 project completion date of the Hefner Surge System Enhancements Project WT-0246. Crossland Heavy (CHC) is requesting thirty (30) additional days for project start up and punch-list. If this request is approved, project completion will be moved to May 30, 2024.

System start-up is scheduled for May 8, 2024.

Please see below items to be completed within this time extension.

- System start-up
- System troubleshooting, if needed
- Site work and sod installation
- Final punch list compilation and completion

Should you have any questions or concerns, please contact me at 417.350.2977.

Respectfully,

Rebecca Spencer
Project Manager
Crossland Heavy Contractors, Inc.

25 March 2024

CROSSLAND
HEAVY CONTRACTORS

Hefner Water Treatment Plant Surge System Enhancements
WT-0246
Potential Change Order
Altitude Vault Change Credit and Flow Control Valve Enclosure

408 NE 145th Place
Edmond, OK 73013
tel 405.748.5043
fax 405.748.7214

To Whom It May Concern,

The following cost proposal is based on additional field exploration leading to changes in method of demolition of the existing altitude vault along with additional costs for the flow control valve structure. The lump sum cost contained in CO1.1 was \$51,792.68, the updated lump sum cost is \$43,030.68 and the \$5,000 cost for vault demo previously deducted from the contract.

The total credit offered for these additional and deductions in scope is \$(3,762.00).

See attached breakdown with additional information.

Should you have any questions or comments please feel free to contact me at 417.350.2977.

Respectfully,

Becca Spencer
Project Manager
Crossland Heavy Contractors, Inc.



Hefner Water Treatment Plant Surge System Enhancements

Cost Breakdown

Project No. WT-0246 **Date** 3/25/2024

Entity Oklahoma City Water Utilities Trust **Contractor** Crossland Heavy Contractors

Description of Work CO 1.1 Existing Vault Mods (Updated)

1. a) Labor Total (Refer to Attachment A)		\$	9,664.85
2. a) Material Total (Refer to Attachment B)		\$	22,391.83
3. a) Equipment Total (Refer to Attachment C)		\$	2,062.10
4. a) Subcontracted Work Total		\$	3,300.00
6. a) Subtotal Cost of Work	1. + 2. + 3. + 4. =	\$	37,417.98
b) Prime Contractor Overhead and Profit	6.a) x 15.00% =	\$	5,612.71
7. a) Total Cost of Work		\$	43,030.68

Attachment E - Subcontractor Breakdown

Contract ID: WT-0246

Description: CO 1.1 Existing Vault Mods (Updated)

Subcontractor	Description	Amount
Coring and Cutting - Vault Vertically	Cut 16" Altitude Vault in Half	\$2,200.00
Coring and Cutting - Vault Top	Cut Tops off Both Vaults	\$1,100.00
Subcontractor Total:		\$3,300.00



Hefner Water Treatment Plant Surge System Enhancements

Cost Breakdown

Project No. WT-0246 **Date** 8/29/2023

Entity Oklahoma City Water Utilities Trust **Contractor** Crossland Heavy Contractors

Description of Work CO 1.1 Existing Vault Mods (Original)

1. a) Labor Total (Refer to Attachment A)	\$	14,278.25
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2. a) Material Total (Refer to Attachment B)	\$	23,567.81
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3. a) Equipment Total (Refer to Attachment C)	\$	2,791.05
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4. a) Subcontracted Work Total	\$	4,400.00
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6. a) Subtotal Cost of Work	1. + 2. + 3. + 4. =	\$	45,037.11
b) Prime Contractor Overhead and Profit	6.a) x 15.00% =	\$	6,755.57

7. a) Total Cost of Work	\$	51,792.68
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Attachment E - Subcontractor Breakdown

Contract ID: WT-0246

Description: CO 1.1 Existing Vault Mods (Original)

Subcontractor	Description	Amount
Coring and Cutting - Vault Vertically	Cut 16" Altitude Vault in Half	\$2,200.00
Coring and Cutting - Vault Top	Cut Tops off Both Vaults	\$2,200.00
Subcontractor Total:		\$4,400.00