



MEMORANDUM

Council Agenda
Item No. X. G
7/30/2024

The City of OKLAHOMA CITY

TO: Mayor and City Council

FROM: Craig Freeman, City Manager

Concurrence with the Oklahoma City Water Utilities Trust in approving Amendment No. 1 and Change Order No. 1 with Southwest Water Works, LLC, Project WC-1043, Waterline Replacements, NW 105th Terrace to NW 104th Terrace between McKinley Avenue and Military Avenue and NW 161st Street between Rim Road and Promontory Road, increase of \$103,490.75. Wards 7 and 8.

Location:

NW 105th Terrace to NW 104th Terrace between McKinley Avenue and Military Avenue and NW 161st Street between Rim Road and Promontory Road

Purpose:

To add and adjust plan quantities to match the field conditions and add contract time.

Justification:

It is necessary to adjust the plan quantities to match the actual quantities for completion of the project. Additional contract time was required due to an emergency repair of the existing main due to poor conditions.

Background:

This project replaces approximately 4,971 feet of waterline due to deterioration. It is in the best interest of the public's health, safety, and welfare to complete the replacements timely and maintain operational capacity.

Amendment No. 1 adds length of open cut casing and pavement replacement, reduces length of waterline installation, and adds driveway removal and replacement.

Change Order No. 1 is for an emergency repair of the existing main, performing a wet connect in lieu of tapping, the addition of black concrete color, and casing spacers and end seals for open cut casing and adds 26 additional days.

Engineer:

Kimley Horn and Associates, Inc.

Contractor:

Southwest Water Works, LLC

Cost and Time:

Original Contract Amount	\$1,587,191.00	
Amendment No. 1	57,984.50	(3.65% increase)
Change Order No. 1	<u>45,506.25</u>	(2.87% increase)
Revised Contract Amount	\$1,690,681.75	

Amendment No. 1 is an increase of \$57,984.50 or 3.65 percent above the original contract amount. Change Order No. 1 is an increase of \$45,506.25 or 2.87 percent above the original contract amount. Amendment No. 1 and Change Order No. 1 result in an overall increase of \$103,490.75. The revised contract amount is \$1,690,681.75.

Original Contract Time	180 Calendar Days
Change Order No. 1	26 Calendar Days
Revised Contract Time	206 Calendar Days

Revised Contract Completion Date: October 3, 2024

Source of Funds:

OCWUT-Water Facility Account-(Capital)-Collection Mains-WC-1043-Construction in Progress (6060-3901600-W6170-WC-1043-54040007)

Review:

Utilities Department

Recommendation: Concur with the Oklahoma City Water Utilities Trust in approving the amendment and change order.